



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023 F. Financiamiento: 010

Fecha y hora de Impresión | 24/abr./2023
12:21 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
010 Fondo de Aportaciones al Fortalecimiento de los Municipios y dem del D.F.											
100000 SERVICIOS PERSONALES	\$6,120,011.13	\$0.00	\$6,120,011.13	\$1,312,711.41	\$4,807,299.72	\$1,312,711.41	\$0.00	\$4,807,299.72	\$1,312,711.41	\$1,312,711.41	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$5,030,766.93	\$0.00	\$5,030,766.93	\$1,283,440.70	\$3,747,326.23	\$1,283,440.70	\$0.00	\$3,747,326.23	\$1,283,440.70	\$1,283,440.70	\$0.00
113000 Sueldos base al personal permanente	\$5,030,766.93	\$0.00	\$5,030,766.93	\$1,283,440.70	\$3,747,326.23	\$1,283,440.70	\$0.00	\$3,747,326.23	\$1,283,440.70	\$1,283,440.70	\$0.00
113001 Sueldos	\$5,030,766.93	\$0.00	\$5,030,766.93	\$1,283,440.70	\$3,747,326.23	\$1,283,440.70	\$0.00	\$3,747,326.23	\$1,283,440.70	\$1,283,440.70	\$0.00
130000 Remuneraciones adicionales y especiales	\$852,929.69	\$0.00	\$852,929.69	\$15,000.00	\$837,929.69	\$15,000.00	\$0.00	\$837,929.69	\$15,000.00	\$15,000.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$821,430.87	\$0.00	\$821,430.87	\$0.00	\$821,430.87	\$0.00	\$0.00	\$821,430.87	\$0.00	\$0.00	\$0.00
132001 Prima de vacaciones y dominical	\$38,880.63	\$0.00	\$38,880.63	\$0.00	\$38,880.63	\$0.00	\$0.00	\$38,880.63	\$0.00	\$0.00	\$0.00
132002 Gratificación anual	\$782,550.24	\$0.00	\$782,550.24	\$0.00	\$782,550.24	\$0.00	\$0.00	\$782,550.24	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$31,498.82	\$0.00	\$31,498.82	\$15,000.00	\$16,498.82	\$15,000.00	\$0.00	\$16,498.82	\$15,000.00	\$15,000.00	\$0.00
134001 Compenzaciones	\$31,498.82	\$0.00	\$31,498.82	\$15,000.00	\$16,498.82	\$15,000.00	\$0.00	\$16,498.82	\$15,000.00	\$15,000.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$236,314.51	\$0.00	\$236,314.51	\$14,270.71	\$222,043.80	\$14,270.71	\$0.00	\$222,043.80	\$14,270.71	\$14,270.71	\$0.00
152000 Indemnizaciones	\$205,920.96	\$0.00	\$205,920.96	\$8,440.75	\$197,480.21	\$8,440.75	\$0.00	\$197,480.21	\$8,440.75	\$8,440.75	\$0.00
152001 Indemnizaciones	\$205,920.96	\$0.00	\$205,920.96	\$8,440.75	\$197,480.21	\$8,440.75	\$0.00	\$197,480.21	\$8,440.75	\$8,440.75	\$0.00
154000 Prestaciones contractuales	\$30,393.55	\$0.00	\$30,393.55	\$5,829.96	\$24,563.59	\$5,829.96	\$0.00	\$24,563.59	\$5,829.96	\$5,829.96	\$0.00
154001 Prestaciones establ condic grales. trabajo	\$30,393.55	\$0.00	\$30,393.55	\$5,829.96	\$24,563.59	\$5,829.96	\$0.00	\$24,563.59	\$5,829.96	\$5,829.96	\$0.00
200000 MATERIALES Y SUMINISTROS	\$5,440,659.11	\$0.00	\$5,440,659.11	\$420,108.79	\$5,020,550.32	\$420,108.79	\$0.00	\$5,020,550.32	\$420,108.79	\$420,108.79	\$0.00
210000 Materiales de administración, emisión de documentos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
218001 Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de personas	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$2,377,732.10	\$0.00	\$2,377,732.10	\$27,465.75	\$2,350,266.35	\$27,465.75	\$0.00	\$2,350,266.35	\$27,465.75	\$27,465.75	\$0.00
246000 Material eléctrico y electrónico	\$2,377,732.10	\$0.00	\$2,377,732.10	\$27,465.75	\$2,350,266.35	\$27,465.75	\$0.00	\$2,350,266.35	\$27,465.75	\$27,465.75	\$0.00
246001 Material eléctrico	\$2,377,732.10	\$0.00	\$2,377,732.10	\$27,465.75	\$2,350,266.35	\$27,465.75	\$0.00	\$2,350,266.35	\$27,465.75	\$27,465.75	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$760,422.49	\$0.00	\$760,422.49	\$61,770.00	\$698,652.49	\$61,770.00	\$0.00	\$698,652.49	\$61,770.00	\$61,770.00	\$0.00
251000 Productos químicos básicos	\$760,422.49	\$0.00	\$760,422.49	\$61,770.00	\$698,652.49	\$61,770.00	\$0.00	\$698,652.49	\$61,770.00	\$61,770.00	\$0.00
251001 Sustancias químicas	\$760,422.49	\$0.00	\$760,422.49	\$61,770.00	\$698,652.49	\$61,770.00	\$0.00	\$698,652.49	\$61,770.00	\$61,770.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,749,001.38	\$0.00	\$1,749,001.38	\$320,673.04	\$1,428,328.34	\$320,673.04	\$0.00	\$1,428,328.34	\$320,673.04	\$320,673.04	\$0.00



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Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$1,749,001.38	\$0.00	\$1,749,001.38	\$320,673.04	\$1,428,328.34	\$320,673.04	\$0.00	\$1,428,328.34	\$320,673.04	\$320,673.04	\$0.00
261001	Combustibles y lubricantes vehic terr	\$1,749,001.38	\$0.00	\$1,749,001.38	\$320,673.04	\$1,428,328.34	\$320,673.04	\$0.00	\$1,428,328.34	\$320,673.04	\$320,673.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$378,305.10	\$0.00	\$378,305.10	\$10,200.00	\$368,105.10	\$10,200.00	\$0.00	\$368,105.10	\$10,200.00	\$10,200.00	\$0.00
271000	Vestuario y uniformes	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$0.00	\$338,305.10	\$0.00	\$0.00	\$0.00
271001	Vestuario, uniformes	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$0.00	\$338,305.10	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$10,200.00	\$29,800.00	\$10,200.00	\$0.00	\$29,800.00	\$10,200.00	\$10,200.00	\$0.00
272001	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$10,200.00	\$29,800.00	\$10,200.00	\$0.00	\$29,800.00	\$10,200.00	\$10,200.00	\$0.00
280000	Materiales y suministros para seguridad	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$0.00	\$51,998.04	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$0.00	\$51,998.04	\$0.00	\$0.00	\$0.00
282001	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$0.00	\$51,998.04	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$14,590,909.76	\$0.00	\$14,590,909.76	\$2,301,307.80	\$12,289,601.96	\$2,301,307.80	\$0.00	\$12,289,601.96	\$2,301,307.80	\$2,301,307.80	\$0.00
310000	Servicios básicos	\$11,213,619.53	\$0.00	\$11,213,619.53	\$1,799,327.75	\$9,414,291.78	\$1,799,327.75	\$0.00	\$9,414,291.78	\$1,799,327.75	\$1,799,327.75	\$0.00
311000	Energía eléctrica	\$10,250,229.16	\$0.00	\$10,250,229.16	\$1,639,094.75	\$8,611,134.41	\$1,639,094.75	\$0.00	\$8,611,134.41	\$1,639,094.75	\$1,639,094.75	\$0.00
311001	Servicios de energia electrica	\$10,250,229.16	\$0.00	\$10,250,229.16	\$1,639,094.75	\$8,611,134.41	\$1,639,094.75	\$0.00	\$8,611,134.41	\$1,639,094.75	\$1,639,094.75	\$0.00
312000	Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00
312001	Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00
313000	Agua	\$951,857.00	\$0.00	\$951,857.00	\$160,233.00	\$791,624.00	\$160,233.00	\$0.00	\$791,624.00	\$160,233.00	\$160,233.00	\$0.00
313001	Servicio de agua	\$951,857.00	\$0.00	\$951,857.00	\$160,233.00	\$791,624.00	\$160,233.00	\$0.00	\$791,624.00	\$160,233.00	\$160,233.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$3,264,790.23	\$0.00	\$3,264,790.23	\$496,980.05	\$2,767,810.18	\$496,980.05	\$0.00	\$2,767,810.18	\$496,980.05	\$496,980.05	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$802,087.63	\$0.00	\$802,087.63	\$67,654.00	\$734,433.63	\$67,654.00	\$0.00	\$734,433.63	\$67,654.00	\$67,654.00	\$0.00
351004	Mant. e Inst. Eq y Herr.p/suministro agua	\$802,087.63	\$0.00	\$802,087.63	\$67,654.00	\$734,433.63	\$67,654.00	\$0.00	\$734,433.63	\$67,654.00	\$67,654.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$956,004.71	\$0.00	\$956,004.71	\$152,666.72	\$803,337.99	\$152,666.72	\$0.00	\$803,337.99	\$152,666.72	\$152,666.72	\$0.00
355001	Mantenimiento de Vehículos	\$956,004.71	\$0.00	\$956,004.71	\$152,666.72	\$803,337.99	\$152,666.72	\$0.00	\$803,337.99	\$152,666.72	\$152,666.72	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$0.00	\$142,395.16	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$0.00	\$142,395.16	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,364,302.73	\$0.00	\$1,364,302.73	\$276,659.33	\$1,087,643.40	\$276,659.33	\$0.00	\$1,087,643.40	\$276,659.33	\$276,659.33	\$0.00
358002	Servicio de limpieza y manejo de desechos	\$1,364,302.73	\$0.00	\$1,364,302.73	\$276,659.33	\$1,087,643.40	\$276,659.33	\$0.00	\$1,087,643.40	\$276,659.33	\$276,659.33	\$0.00
370000	Servicios de traslado y viáticos	\$10,700.00	\$0.00	\$10,700.00	\$5,000.00	\$5,700.00	\$5,000.00	\$0.00	\$5,700.00	\$5,000.00	\$5,000.00	\$0.00



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Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
375000	Viáticos en el país	\$10,700.00	\$0.00	\$10,700.00	\$5,000.00	\$5,700.00	\$5,000.00	\$0.00	\$5,700.00	\$5,000.00	\$5,000.00	\$0.00
375001	Viáticos en el país	\$10,700.00	\$0.00	\$10,700.00	\$5,000.00	\$5,700.00	\$5,000.00	\$0.00	\$5,700.00	\$5,000.00	\$5,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
541001	Equipo de Transporte Terrestre	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones al Fortalecimi		\$27,051,580.00	\$0.00	\$27,051,580.00	\$4,034,128.00	\$23,017,452.00	\$4,034,128.00	\$0.00	\$23,017,452.00	\$4,034,128.00	\$4,034,128.00	\$0.00
Total Final		\$27,051,580.00	\$0.00	\$27,051,580.00	\$4,034,128.00	\$23,017,452.00	\$4,034,128.00	\$0.00	\$23,017,452.00	\$4,034,128.00	\$4,034,128.00	\$0.00