



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fecha y 14/mar./2023

Usu: SUPERVISOR

Rep:
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uestIngresos

03:38 p. m.

Fuente de Ingresos

Ley de Ingresos Estimada Ampliaciones / (Reducciones) Ley de Ingresos Modificada Ingresos Devengados Ingresos Recaudados Devengado Por Avance de Recaudación

(Recaudación / Estimación)

| | | | | | | | | | |
|--------------|--|----------------|-----------------|----------------|----------------|----------------|--------|--------|---|
| 11.00 | Impuestos sobre los Ingresos | \$80,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| | Impto Jgos Permitidos Espec Pub, Diver Aparatos Mec o | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| | Impto a Comercios Ambulantes | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| 12.00 | Impuestos sobre el patrimonio | \$4,550,000.00 | \$680,996.00 | \$5,230,996.00 | \$3,975,528.50 | \$3,975,528.50 | \$0.00 | 0.00 | % |
| | Impuesto predial | \$4,000,000.00 | \$1,067,499.00 | \$5,067,499.00 | \$3,812,031.50 | \$3,812,031.50 | \$0.00 | 75.99 | % |
| | Urbano | \$1,773,024.00 | -\$297,015.00 | \$1,476,009.00 | \$1,476,009.00 | \$1,476,009.00 | \$0.00 | 75.22 | % |
| | Rústico | \$1,709,128.00 | \$239,889.00 | \$1,949,017.00 | \$1,949,017.00 | \$1,949,017.00 | \$0.00 | 100.00 | % |
| | Ejidal | \$517,848.00 | -\$74,947.00 | \$442,901.00 | \$442,901.00 | \$442,901.00 | \$0.00 | 100.00 | % |
| | Rezagos | \$0.00 | \$881,388.00 | \$881,388.00 | \$881,388.00 | \$881,388.00 | \$0.00 | 100.00 | % |
| | Recargos | \$0.00 | \$318,184.00 | \$318,184.00 | \$318,184.00 | \$318,184.00 | \$0.00 | 100.00 | % |
| | Descuento (INSEN) | \$0.00 | \$0.00 | \$0.00 | -\$707,818.50 | -\$707,818.50 | \$0.00 | 100.00 | % |
| | Descuento | \$0.00 | \$0.00 | \$0.00 | -\$547,649.00 | -\$547,649.00 | \$0.00 | 0.00 | % |
| | Traslado de dominio | \$550,000.00 | -\$386,503.00 | \$163,497.00 | \$163,497.00 | \$163,497.00 | \$0.00 | 0.00 | % |
| 1.00 | Derechos por prestación de servicios | \$6,053,000.00 | -\$1,440,947.68 | \$4,612,052.42 | \$4,146,016.42 | \$4,146,016.42 | \$0.00 | 100.00 | % |
| | Derechos por servicios públicos | \$4,040,000.00 | -\$1,179,265.02 | \$2,860,734.98 | \$2,394,698.98 | \$2,394,698.98 | \$0.00 | 89.89 | % |
| | Derechos por servicios de agua potable | \$3,500,000.00 | -\$983,128.51 | \$2,516,871.49 | \$2,053,835.49 | \$2,053,835.49 | \$0.00 | 83.70 | % |
| | Agua potable | \$3,500,000.00 | -\$1,781,668.00 | \$1,718,332.00 | \$1,718,332.00 | \$1,718,332.00 | \$0.00 | 81.60 | % |
| | Tomas nuevas | \$0.00 | \$357,777.00 | \$357,777.00 | \$357,777.00 | \$357,777.00 | \$0.00 | 100.00 | % |
| | Agua potable rezagos | \$0.00 | \$374,712.00 | \$374,712.00 | \$374,712.00 | \$374,712.00 | \$0.00 | 100.00 | % |
| | Agua potable descuento (INSEN) | \$0.00 | \$0.00 | \$0.00 | -\$463,036.00 | -\$463,036.00 | \$0.00 | 100.00 | % |
| | Agua potable recargos | \$0.00 | \$66,050.49 | \$66,050.49 | \$66,050.49 | \$66,050.49 | \$0.00 | 0.00 | % |
| | Derechos por servicios de drenaje y alcantarillado | \$20,000.00 | \$135,533.49 | \$155,533.49 | \$152,533.49 | \$152,533.49 | \$0.00 | 100.00 | % |
| | Derechos por uso de rastro, guarda y matanza de | \$95,000.00 | -\$87,370.00 | \$7,630.00 | \$7,630.00 | \$7,630.00 | \$0.00 | 98.07 | % |
| | Derechos por servicio y uso de panteones | \$380,000.00 | -\$218,890.00 | \$161,110.00 | \$161,110.00 | \$161,110.00 | \$0.00 | 100.00 | % |
| | Derechos por servicio de limpia | \$45,000.00 | -\$25,410.00 | \$19,590.00 | \$19,590.00 | \$19,590.00 | \$0.00 | 100.00 | % |
| | Derechos por registro, licencias y permisos diversos | \$1,390,000.00 | -\$4,012.56 | \$1,385,987.44 | \$1,385,987.44 | \$1,385,987.44 | \$0.00 | 100.00 | % |
| | Derechos por registro familiar | \$300,000.00 | -\$116,429.00 | \$183,571.00 | \$183,571.00 | \$183,571.00 | \$0.00 | 100.00 | % |
| | Derechos por servicios de certificaciones legalizaciones | \$350,000.00 | \$235,750.50 | \$585,750.50 | \$585,750.50 | \$585,750.50 | \$0.00 | 100.00 | % |
| | Derechos por servicios de expedición y renovación de | \$500,000.00 | \$90,665.94 | \$590,665.94 | \$590,665.94 | \$590,665.94 | \$0.00 | 100.00 | % |
| | Derechos por expedición, revalidación y canje de | \$170,000.00 | -\$170,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 100.00 | % |
| | Derechos por expedición y revalidación de licencias o | \$60,000.00 | -\$34,000.00 | \$26,000.00 | \$26,000.00 | \$26,000.00 | \$0.00 | 100.00 | % |
| | Derechos por licencia o permiso para la prestación del | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 100.00 | % |
| | Derechos en materia de desarrollo urbano y ecología | \$573,000.00 | -\$207,570.00 | \$365,330.00 | \$365,330.00 | \$365,330.00 | \$0.00 | 0.00 | % |



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ESTADO DE HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fecha y 14/mar./2023

Usr: SUPERVISOR

Rep: rptEstadoPresupuestalIngresos

03:38 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por | Avance de Recaudación | (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|---------------|-----------------------|----------------------------|
| Derechos por alineamiento, deslinde y nomenclatura. | \$20,000.00 | -\$13,529.00 | \$6,471.00 | \$6,471.00 | \$6,471.00 | \$0.00 | 100.00 | % |
| Realización y expedición de avalúos catastrales | \$250,000.00 | -\$7,515.00 | \$242,485.00 | \$242,485.00 | \$242,485.00 | \$0.00 | 100.00 | % |
| Derechos por licencias para construcción, | \$70,000.00 | \$46,374.00 | \$116,374.00 | \$116,374.00 | \$116,374.00 | \$0.00 | 100.00 | % |
| Otros derechos por servicios relacionados con el | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| Derechos por supervisión de obra pública. | \$208,000.00 | -\$208,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| DERECHOS POR SERVICIOS PRESTADO EN | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| Derechos por servicios prestados en materia de | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| 00 Productos | \$630,000.00 | -\$215,089.56 | \$414,910.44 | \$414,910.44 | \$414,910.44 | \$0.00 | 100.00 | % |
| Arrendamiento de bienes muebles o inmuebles | \$545,000.00 | -\$130,089.56 | \$414,910.44 | \$414,910.44 | \$414,910.44 | \$0.00 | 100.00 | % |
| Uso de plazas y pisos en las calles, pasajes y lugares | \$250,000.00 | \$7,685.40 | \$257,685.40 | \$257,685.40 | \$257,685.40 | \$0.00 | 100.00 | % |
| Arrendamiento de locales en el interior y exterior de | \$150,000.00 | \$7,225.04 | \$157,225.04 | \$157,225.04 | \$157,225.04 | \$0.00 | 100.00 | % |
| Estacionamiento en la vía Pública | \$40,000.00 | -\$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| Arrendamiento de terrenos, montes, pastos y demas | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| Expedición en copia simple o certificada, o | \$35,000.00 | -\$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| Establecimientos y empresas del Municipio | \$85,000.00 | -\$85,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| Ingresos CAIC | \$85,000.00 | -\$85,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| Cuota Mensual CAIC | \$85,000.00 | -\$85,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| 10 Aprovechamientos | \$325,000.00 | \$1,093,532.51 | \$1,418,532.51 | \$1,418,532.51 | \$1,418,532.51 | \$0.00 | 0.00 | % |
| 12 MULTAS | \$325,000.00 | \$267.00 | \$325,267.00 | \$325,267.00 | \$325,267.00 | \$0.00 | 100.00 | % |
| MULTAS DE TRANSITO | \$0.00 | \$296,067.00 | \$296,067.00 | \$296,067.00 | \$296,067.00 | \$0.00 | 100.00 | % |
| MULTAS ADMINISTRATIVAS | \$0.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$0.00 | 100.00 | % |
| Multas Impuestas a los infractores de los reglamentos | \$300,000.00 | -\$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 100.00 | % |
| Multas federales no Fiscales | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| 1 OTROS APROVECHAMIENTOS | \$0.00 | \$1,093,265.51 | \$1,093,265.51 | \$1,093,265.51 | \$1,093,265.51 | \$0.00 | 0.00 | % |
| Dictamen de Protección Civil | \$0.00 | \$134,174.00 | \$134,174.00 | \$134,174.00 | \$134,174.00 | \$0.00 | 100.00 | % |
| Otros Ingresos no específicos | \$0.00 | \$62,658.40 | \$62,658.40 | \$62,658.40 | \$62,658.40 | \$0.00 | 100.00 | % |
| Rendimientos Bancarios REPO 2022 | \$0.00 | \$118.11 | \$118.11 | \$118.11 | \$118.11 | \$0.00 | 100.00 | % |
| Programa de Devolución de Derechos de Agua Potable | \$0.00 | \$896,315.00 | \$896,315.00 | \$896,315.00 | \$896,315.00 | \$0.00 | 100.00 | % |
| Participaciones | \$45,309,424.00 | \$6,157,759.81 | \$51,467,183.81 | \$51,467,183.81 | \$51,467,183.81 | \$0.00 | 100.00 | % |
| Fondo General Participaciones | \$29,585,264.00 | \$1,777,359.41 | \$31,362,623.41 | \$31,362,623.41 | \$31,362,623.41 | \$0.00 | 100.00 | % |
| Enero | \$2,465,438.66 | \$314,308.23 | \$2,779,746.89 | \$2,779,746.89 | \$2,779,746.89 | \$0.00 | 100.00 | % |
| Febrero | \$2,465,438.66 | -\$50,972.01 | \$2,414,466.65 | \$2,414,466.65 | \$2,414,466.65 | \$0.00 | 100.00 | % |
| Marzo | \$2,465,438.66 | -\$579,600.63 | \$1,885,838.03 | \$1,885,838.03 | \$1,885,838.03 | \$0.00 | 100.00 | % |

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Al 31/dic./2022

Fecha y 14/mar./2023

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| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por | Avance de | (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|---------------|-----------|----------------------------|
| Abril | \$2,465,438.66 | \$1,145,426.24 | \$3,610,864.90 | \$3,610,864.90 | \$3,610,864.90 | \$0.00 | 100.00 | % |
| Mayo | \$2,465,438.66 | \$70,946.52 | \$2,536,385.18 | \$2,536,385.18 | \$2,536,385.18 | \$0.00 | 100.00 | % |
| Junio | \$2,465,438.66 | -\$706,234.07 | \$1,759,204.59 | \$1,759,204.59 | \$1,759,204.59 | \$0.00 | 100.00 | % |
| Julio | \$2,465,438.66 | -\$433,718.24 | \$2,031,720.42 | \$2,031,720.42 | \$2,031,720.42 | \$0.00 | 100.00 | % |
| Agosto | \$2,465,438.66 | -\$396,233.26 | \$2,069,205.40 | \$2,069,205.40 | \$2,069,205.40 | \$0.00 | 100.00 | % |
| Septiembre | \$2,465,438.66 | -\$531,368.70 | \$1,934,069.96 | \$1,934,069.96 | \$1,934,069.96 | \$0.00 | 100.00 | % |
| Octubre | \$2,465,438.66 | -\$1,005,563.37 | \$1,459,875.29 | \$1,459,875.29 | \$1,459,875.29 | \$0.00 | 100.00 | % |
| Noviembre | \$2,465,438.66 | -\$384,204.14 | \$2,081,234.52 | \$2,081,234.52 | \$2,081,234.52 | \$0.00 | 100.00 | % |
| Diciembre | \$2,465,438.74 | \$83,114.98 | \$2,548,553.72 | \$2,548,553.72 | \$2,548,553.72 | \$0.00 | 100.00 | % |
| Productos Financieros FGP 2022 | \$0.00 | \$70,532.92 | \$70,532.92 | \$70,532.92 | \$70,532.92 | \$0.00 | 100.00 | % |
| REND. | \$0.00 | \$122,722.29 | \$122,722.29 | \$122,722.29 | \$122,722.29 | \$0.00 | 100.00 | % |
| 3ER. AJUS (2021) | \$0.00 | \$1,004,121.71 | \$1,004,121.71 | \$1,004,121.71 | \$1,004,121.71 | \$0.00 | 100.00 | % |
| -AJ-DEF-2021 | \$0.00 | \$54,076.45 | \$54,076.45 | \$54,076.45 | \$54,076.45 | \$0.00 | 100.00 | % |
| AGUINALDO | \$0.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$3,000,000.00 | \$0.00 | 100.00 | % |
| TENENCIA | \$0.00 | \$4.49 | \$4.49 | \$4.49 | \$4.49 | \$0.00 | 100.00 | % |
| Fondo de Fomento Municipal | \$12,987,684.00 | \$816,006.25 | \$13,803,690.25 | \$13,803,690.25 | \$13,803,690.25 | \$0.00 | 100.00 | % |
| Enero | \$1,082,307.00 | \$73,876.14 | \$1,156,183.14 | \$1,156,183.14 | \$1,156,183.14 | \$0.00 | 100.00 | % |
| Febrero | \$1,082,307.00 | \$69,964.28 | \$1,152,271.28 | \$1,152,271.28 | \$1,152,271.28 | \$0.00 | 100.00 | % |
| Marzo | \$1,082,307.00 | -\$27,486.56 | \$1,054,820.44 | \$1,054,820.44 | \$1,054,820.44 | \$0.00 | 100.00 | % |
| Abril | \$1,082,307.00 | \$298,646.88 | \$1,380,953.88 | \$1,380,953.88 | \$1,380,953.88 | \$0.00 | 100.00 | % |
| Mayo | \$1,082,307.00 | \$102,435.58 | \$1,184,742.58 | \$1,184,742.58 | \$1,184,742.58 | \$0.00 | 100.00 | % |
| Junio | \$1,082,307.00 | \$29,201.05 | \$1,111,508.05 | \$1,111,508.05 | \$1,111,508.05 | \$0.00 | 100.00 | % |
| Julio | \$1,082,307.00 | \$23,832.07 | \$1,106,139.07 | \$1,106,139.07 | \$1,106,139.07 | \$0.00 | 100.00 | % |
| Agosto | \$1,082,307.00 | \$30,976.37 | \$1,113,283.37 | \$1,113,283.37 | \$1,113,283.37 | \$0.00 | 100.00 | % |
| Septiembre | \$1,082,307.00 | \$4,729.34 | \$1,087,036.34 | \$1,087,036.34 | \$1,087,036.34 | \$0.00 | 100.00 | % |
| Octubre | \$1,082,307.00 | -\$76,745.78 | \$1,005,561.22 | \$1,005,561.22 | \$1,005,561.22 | \$0.00 | 100.00 | % |
| Noviembre | \$1,082,307.00 | \$27,057.93 | \$1,109,364.93 | \$1,109,364.93 | \$1,109,364.93 | \$0.00 | 100.00 | % |
| Diciembre | \$1,082,307.00 | \$62,596.47 | \$1,144,903.47 | \$1,144,903.47 | \$1,144,903.47 | \$0.00 | 100.00 | % |
| Productos Financieros FFM 2022 | \$0.00 | \$12,038.21 | \$12,038.21 | \$12,038.21 | \$12,038.21 | \$0.00 | 100.00 | % |
| REND. | \$0.00 | \$528.98 | \$528.98 | \$528.98 | \$528.98 | \$0.00 | 100.00 | % |
| 3ER. AJUS (2021) | \$0.00 | \$184,355.29 | \$184,355.29 | \$184,355.29 | \$184,355.29 | \$0.00 | 100.00 | % |
| Impto Especial Sobre Produccion y Servicios TABACOS | \$494,025.00 | \$33,960.56 | \$527,985.56 | \$527,985.56 | \$527,985.56 | \$0.00 | 100.00 | % |
| Enero | \$41,168.75 | -\$41,168.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |

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Estado Analítico de Ingresos Presupuestales

Al 31/dic/2022

Fecha y 14/mar./2023

Usu: SUPERVISOR

Rep:
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| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por | Avance de | (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|---------------|-----------|----------------------------|
| Febrero | \$41,168.75 | \$72,237.65 | \$113,406.40 | \$113,406.40 | \$113,406.40 | \$0.00 | 100.00 | % |
| Marzo | \$41,168.75 | -\$6,343.63 | \$34,825.12 | \$34,825.12 | \$34,825.12 | \$0.00 | 100.00 | % |
| Abril | \$41,168.75 | -\$7,180.91 | \$33,987.84 | \$33,987.84 | \$33,987.84 | \$0.00 | 100.00 | % |
| Mayo | \$41,168.75 | \$4,924.51 | \$46,093.26 | \$46,093.26 | \$46,093.26 | \$0.00 | 100.00 | % |
| Junio | \$41,168.75 | -\$2,348.00 | \$38,820.75 | \$38,820.75 | \$38,820.75 | \$0.00 | 100.00 | % |
| Julio | \$41,168.75 | -\$298.61 | \$40,870.14 | \$40,870.14 | \$40,870.14 | \$0.00 | 100.00 | % |
| Agosto | \$41,168.75 | \$46.80 | \$41,215.55 | \$41,215.55 | \$41,215.55 | \$0.00 | 100.00 | % |
| Septiembre | \$41,168.75 | -\$131.63 | \$41,037.12 | \$41,037.12 | \$41,037.12 | \$0.00 | 100.00 | % |
| Octubre | \$41,168.75 | \$9,475.38 | \$50,644.13 | \$50,644.13 | \$50,644.13 | \$0.00 | 100.00 | % |
| Noviembre | \$41,168.75 | \$161.76 | \$41,330.51 | \$41,330.51 | \$41,330.51 | \$0.00 | 100.00 | % |
| Diciembre | \$41,168.75 | \$3,509.80 | \$44,678.55 | \$44,678.55 | \$44,678.55 | \$0.00 | 100.00 | % |
| Productos Financieros IEPS TABACOS 2022 | \$0.00 | \$692.97 | \$692.97 | \$692.97 | \$692.97 | \$0.00 | 100.00 | % |
| 3ER. AJUS (2021) | \$0.00 | \$379.40 | \$379.40 | \$379.40 | \$379.40 | \$0.00 | 100.00 | % |
| REND. | \$0.00 | \$3.82 | \$3.82 | \$3.82 | \$3.82 | \$0.00 | 100.00 | % |
| Incentivo Venta Final Gasolina y Diesel | \$1,007,706.00 | -\$312,664.94 | \$695,041.06 | \$695,041.06 | \$695,041.06 | \$0.00 | 100.00 | % |
| Enero | \$83,975.50 | -\$29,710.76 | \$54,264.74 | \$54,264.74 | \$54,264.74 | \$0.00 | 100.00 | % |
| Febrero | \$83,975.50 | -\$22,052.14 | \$61,923.36 | \$61,923.36 | \$61,923.36 | \$0.00 | 100.00 | % |
| Marzo | \$83,975.50 | -\$26,123.98 | \$57,851.52 | \$57,851.52 | \$57,851.52 | \$0.00 | 100.00 | % |
| Abril | \$83,975.50 | -\$28,293.66 | \$55,681.84 | \$55,681.84 | \$55,681.84 | \$0.00 | 100.00 | % |
| Mayo | \$83,975.50 | -\$83,975.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | % |
| Junio | \$83,975.50 | -\$74,329.32 | \$9,646.18 | \$9,646.18 | \$9,646.18 | \$0.00 | 100.00 | % |
| Julio | \$83,975.50 | -\$20,910.51 | \$63,064.99 | \$63,064.99 | \$63,064.99 | \$0.00 | 100.00 | % |
| Agosto | \$83,975.50 | -\$7,769.13 | \$76,206.37 | \$76,206.37 | \$76,206.37 | \$0.00 | 100.00 | % |
| Septiembre | \$83,975.50 | -\$2,909.02 | \$81,066.48 | \$81,066.48 | \$81,066.48 | \$0.00 | 100.00 | % |
| Octubre | \$83,975.50 | -\$9,675.80 | \$74,299.70 | \$74,299.70 | \$74,299.70 | \$0.00 | 100.00 | % |
| Noviembre | \$83,975.50 | -\$12,849.55 | \$71,125.95 | \$71,125.95 | \$71,125.95 | \$0.00 | 100.00 | % |
| Diciembre | \$83,975.50 | -\$14,924.75 | \$69,050.75 | \$69,050.75 | \$69,050.75 | \$0.00 | 100.00 | % |
| Productos Financieros IVFGD 2022 | \$0.00 | \$2,065.52 | \$2,065.52 | \$2,065.52 | \$2,065.52 | \$0.00 | 100.00 | % |
| REND. | \$0.00 | \$318.79 | \$318.79 | \$318.79 | \$318.79 | \$0.00 | 100.00 | % |
| GASOLINA-ESTATAL | \$0.00 | \$18,458.46 | \$18,458.46 | \$18,458.46 | \$18,458.46 | \$0.00 | 100.00 | % |
| GASOLINA-2021 | \$0.00 | \$16.41 | \$16.41 | \$16.41 | \$16.41 | \$0.00 | 100.00 | % |
| Fondo de Fiscalizacion y Recaudacion | \$1,234,745.00 | \$260,885.28 | \$1,495,630.28 | \$1,495,630.28 | \$1,495,630.28 | \$0.00 | 100.00 | % |
| Enero | \$102,895.41 | -\$51,804.87 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 | % |



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fecha y 14/mar./2023

Usu: SUPERVISOR

Rep:
rptEstadoPresup
uestoIngresos

03:38 p. m.

Fuente de Ingresos

| Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por | Avance de | (Recaudación / Estimación) |
|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------|-----------|-------------------------------|
|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------|-----------|-------------------------------|

| | | | | | | | |
|---|--------------|----------------|----------------|----------------|----------------|--------|----------|
| Febrero | \$102,895.41 | | | | | | |
| Marzo | \$102,895.41 | -\$51,804.87 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 % |
| Abril | \$102,895.41 | -\$51,804.87 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 % |
| Mayo | \$102,895.41 | -\$52,144.40 | \$50,751.01 | \$50,751.01 | \$50,751.01 | \$0.00 | 100.00 % |
| Junio | \$102,895.41 | -\$51,804.87 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 % |
| Julio | \$102,895.41 | -\$51,804.87 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 % |
| Agosto | \$102,895.41 | -\$51,804.87 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 % |
| Septiembre | \$102,895.41 | -\$51,804.87 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 % |
| Octubre | \$102,895.41 | -\$51,804.87 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 % |
| Noviembre | \$102,895.41 | -\$51,804.87 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 % |
| Diciembre | \$102,895.49 | -\$51,804.95 | \$51,090.54 | \$51,090.54 | \$51,090.54 | \$0.00 | 100.00 % |
| Productos Financieros FOFIS 2022 | \$0.00 | \$8,295.87 | \$6,295.87 | \$6,295.87 | \$6,295.87 | \$0.00 | 100.00 % |
| FISC-4TO.AJ (2022) | \$0.00 | \$138,726.38 | \$138,726.38 | \$138,726.38 | \$138,726.38 | \$0.00 | 100.00 % |
| REND. | \$0.00 | \$179.26 | \$179.26 | \$179.26 | \$179.26 | \$0.00 | 100.00 % |
| FISC-1ER.AJ (2022) | \$0.00 | \$241,256.64 | \$241,256.64 | \$241,256.64 | \$241,256.64 | \$0.00 | 100.00 % |
| 2DO. AJ (2022) | \$0.00 | \$299,572.04 | \$299,572.04 | \$299,572.04 | \$299,572.04 | \$0.00 | 100.00 % |
| FIS. 3ER. AJ (2022) | \$0.00 | \$196,853.14 | \$196,853.14 | \$196,853.14 | \$196,853.14 | \$0.00 | 100.00 % |
| PARTICIPACION POR LA RECAUDACION OBTENIDA | \$0.00 | \$2,592,540.56 | \$2,592,540.56 | \$2,592,540.56 | \$2,592,540.56 | \$0.00 | 100.00 % |
| ENERO | \$0.00 | \$164,164.00 | \$164,164.00 | \$164,164.00 | \$164,164.00 | \$0.00 | 100.00 % |
| FEBRERO | \$0.00 | \$697,452.00 | \$697,452.00 | \$697,452.00 | \$697,452.00 | \$0.00 | 100.00 % |
| MARZO | \$0.00 | \$340,305.00 | \$340,305.00 | \$340,305.00 | \$340,305.00 | \$0.00 | 100.00 % |
| MAYO | \$0.00 | \$337,641.00 | \$337,641.00 | \$337,641.00 | \$337,641.00 | \$0.00 | 100.00 % |
| JULIO | \$0.00 | \$339,032.00 | \$339,032.00 | \$339,032.00 | \$339,032.00 | \$0.00 | 100.00 % |
| AGOSTO | \$0.00 | \$167,719.00 | \$167,719.00 | \$167,719.00 | \$167,719.00 | \$0.00 | 100.00 % |
| OCTUBRE | \$0.00 | \$342,883.00 | \$342,883.00 | \$342,883.00 | \$342,883.00 | \$0.00 | 100.00 % |
| NOVIEMBRE | \$0.00 | \$167,847.00 | \$167,847.00 | \$167,847.00 | \$167,847.00 | \$0.00 | 100.00 % |
| Productos Financieros ISR 2022 | \$0.00 | \$35,497.56 | \$35,497.56 | \$35,497.56 | \$35,497.56 | \$0.00 | 100.00 % |
| FOCOM 2021 | \$0.00 | \$113,942.97 | \$113,942.97 | \$113,942.97 | \$113,942.97 | \$0.00 | 100.00 % |
| ENERO | \$0.00 | \$113,942.97 | \$113,942.97 | \$113,942.97 | \$113,942.97 | \$0.00 | 100.00 % |
| IMPUESTO SOBRE LA RENTA (ISR EBI) 2022 | \$0.00 | \$108,139.22 | \$108,139.22 | \$108,139.22 | \$108,139.22 | \$0.00 | 100.00 % |
| ENERO | \$0.00 | \$15,291.47 | \$15,291.47 | \$15,291.47 | \$15,291.47 | \$0.00 | 100.00 % |
| FEBRERO | \$0.00 | \$9,964.08 | \$9,964.08 | \$9,964.08 | \$9,964.08 | \$0.00 | 100.00 % |
| MARZO | \$0.00 | \$3,072.54 | \$3,072.54 | \$3,072.54 | \$3,072.54 | \$0.00 | 100.00 % |

H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fecha y 14/mar./2023

Usu: SUPERVISOR

Rep:
rptEstadoPresup
uestoIngresos

03:38 p. m.

Devengado Por

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación | (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|-----------------------|----------------------------|
| ABRIL | \$0.00 | \$5,766.53 | \$5,766.53 | \$5,766.53 | \$5,766.53 | \$0.00 | 100.00 % |
| MAYO | \$0.00 | \$5,082.92 | \$5,082.92 | \$5,082.92 | \$5,082.92 | \$0.00 | 100.00 % |
| JUNIO | \$0.00 | \$5,152.75 | \$5,152.75 | \$5,152.75 | \$5,152.75 | \$0.00 | 100.00 % |
| JULIO | \$0.00 | \$27,071.88 | \$27,071.88 | \$27,071.88 | \$27,071.88 | \$0.00 | 100.00 % |
| AGOSTO | \$0.00 | \$4,045.70 | \$4,045.70 | \$4,045.70 | \$4,045.70 | \$0.00 | 100.00 % |
| SEPTIEMBRE | \$0.00 | \$9,574.69 | \$9,574.69 | \$9,574.69 | \$9,574.69 | \$0.00 | 100.00 % |
| OCTUBRE | \$0.00 | \$12,971.31 | \$12,971.31 | \$12,971.31 | \$12,971.31 | \$0.00 | 100.00 % |
| NOVIEMBRE | \$0.00 | \$3,151.08 | \$3,151.08 | \$3,151.08 | \$3,151.08 | \$0.00 | 100.00 % |
| DICIEMBRE | \$0.00 | \$4,793.31 | \$4,793.31 | \$4,793.31 | \$4,793.31 | \$0.00 | 100.00 % |
| Productos Financieros ISR EBI 2022 | \$0.00 | \$2,181.87 | \$2,181.87 | \$2,181.87 | \$2,181.87 | \$0.00 | 100.00 % |
| REND. | \$0.00 | \$19.09 | \$19.09 | \$19.09 | \$19.09 | \$0.00 | 100.00 % |
| FOCOM 2022 | \$0.00 | \$677,683.48 | \$677,683.48 | \$677,683.48 | \$677,683.48 | \$0.00 | 100.00 % |
| FEBRERO | \$0.00 | \$65,404.08 | \$65,404.08 | \$65,404.08 | \$65,404.08 | \$0.00 | 100.00 % |
| ABRIL | \$0.00 | \$57,395.81 | \$57,395.81 | \$57,395.81 | \$57,395.81 | \$0.00 | 100.00 % |
| RENDIMIENTOS BANCARIOS DE FOCOM 2022 | \$0.00 | \$6,265.39 | \$6,265.39 | \$6,265.39 | \$6,265.39 | \$0.00 | 100.00 % |
| COMP-FEB (2022) | \$0.00 | \$55,857.63 | \$55,857.63 | \$55,857.63 | \$55,857.63 | \$0.00 | 100.00 % |
| COMP (2022) | \$0.00 | \$492,564.89 | \$492,564.89 | \$492,564.89 | \$492,564.89 | \$0.00 | 100.00 % |
| REND. | \$0.00 | \$195.68 | \$195.68 | \$195.68 | \$195.68 | \$0.00 | 100.00 % |
| FEIEF 2021 | \$0.00 | \$87,545.21 | \$87,545.21 | \$87,545.21 | \$87,545.21 | \$0.00 | 100.00 % |
| RENDIMIENTOS FEIEF 2021 | \$0.00 | \$60.53 | \$60.53 | \$60.53 | \$60.53 | \$0.00 | 100.00 % |
| 3ER AJUSTE FEIEF 2021 | \$0.00 | \$87,484.68 | \$87,484.68 | \$87,484.68 | \$87,484.68 | \$0.00 | 100.00 % |
| FEIEF 2022 | \$0.00 | \$2,361.81 | \$2,361.81 | \$2,361.81 | \$2,361.81 | \$0.00 | 100.00 % |
| FEIEF 4TO. TRIM 2022 | \$0.00 | \$2,361.81 | \$2,361.81 | \$2,361.81 | \$2,361.81 | \$0.00 | 100.00 % |
| B2.00 Aportaciones | \$40,279,447.00 | \$6,175,160.24 | \$46,454,607.24 | \$46,454,607.24 | \$46,454,607.24 | \$0.00 | 100.00 % |
| Fondo Aportaciones Infraestructura Social Municipal | \$20,849,053.00 | \$3,013,846.46 | \$23,862,899.46 | \$23,862,899.46 | \$23,862,899.46 | \$0.00 | 100.00 % |
| Enero | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 % |
| Febrero | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 % |
| Marzo | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 % |
| Abril | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 % |
| Mayo | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 % |
| Junio | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 % |
| Julio | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 % |
| Agosto | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 % |



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fecha y 14/mar./2023

Usu: SUPERVISOR

Rep:
rptEstadoPresup
uestIngresos

03:38 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por | Avance de | (Recaudación / Estimación) |
|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|---------------|-----------|----------------------------|
| Septiembre | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 | % |
| Octubre | \$2,084,905.30 | \$261,748.10 | \$2,346,653.40 | \$2,346,653.40 | \$2,346,653.40 | \$0.00 | 100.00 | % |
| Productos Financieros FAISM 2022 | \$0.00 | \$396,365.46 | \$396,365.46 | \$396,365.46 | \$396,365.46 | \$0.00 | 100.00 | % |
| Fondo Aportaciones Fortalecimiento de los Municipios | \$19,430,394.00 | \$3,161,313.78 | \$22,591,707.78 | \$22,591,707.78 | \$22,591,707.78 | \$0.00 | 100.00 | % |
| Enero | \$1,619,199.50 | \$241,454.59 | \$1,860,654.09 | \$1,860,654.09 | \$1,860,654.09 | \$0.00 | 100.00 | % |
| Febrero | \$1,619,199.50 | \$277,744.06 | \$1,896,943.56 | \$1,896,943.56 | \$1,896,943.56 | \$0.00 | 100.00 | % |
| Marzo | \$1,619,199.50 | \$259,599.32 | \$1,878,798.82 | \$1,878,798.82 | \$1,878,798.82 | \$0.00 | 100.00 | % |
| Abril | \$1,619,199.50 | \$259,599.32 | \$1,878,798.82 | \$1,878,798.82 | \$1,878,798.82 | \$0.00 | 100.00 | % |
| Mayo | \$1,619,199.50 | \$259,599.32 | \$1,878,798.82 | \$1,878,798.82 | \$1,878,798.82 | \$0.00 | 100.00 | % |
| Junio | \$1,619,199.50 | \$259,599.32 | \$1,878,798.82 | \$1,878,798.82 | \$1,878,798.82 | \$0.00 | 100.00 | % |
| Julio | \$1,619,199.50 | \$259,599.32 | \$1,878,798.82 | \$1,878,798.82 | \$1,878,798.82 | \$0.00 | 100.00 | % |
| Agosto | \$1,619,199.50 | \$259,599.32 | \$1,878,798.82 | \$1,878,798.82 | \$1,878,798.82 | \$0.00 | 100.00 | % |
| Septiembre | \$1,619,199.50 | \$259,599.32 | \$1,878,798.82 | \$1,878,798.82 | \$1,878,798.82 | \$0.00 | 100.00 | % |
| Octubre | \$1,619,199.50 | \$259,599.32 | \$1,878,798.82 | \$1,878,798.82 | \$1,878,798.82 | \$0.00 | 100.00 | % |
| Noviembre | \$1,619,199.50 | \$259,599.32 | \$1,878,798.82 | \$1,878,798.82 | \$1,878,798.82 | \$0.00 | 100.00 | % |
| Diciembre | \$1,619,199.50 | \$259,599.34 | \$1,878,798.84 | \$1,878,798.84 | \$1,878,798.84 | \$0.00 | 100.00 | % |
| Productos Financieros FORTAMUN 2022 | \$0.00 | \$46,121.91 | \$46,121.91 | \$46,121.91 | \$46,121.91 | \$0.00 | 100.00 | % |
| 00 <u>Convenios</u> | \$0.00 | \$7,257,517.53 | \$7,257,517.53 | \$7,257,517.53 | \$7,257,517.53 | \$0.00 | 100.00 | % |
| PERSPECTIVA DE GENERO 2022 | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | 100.00 | % |
| JUNIO | \$0.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | 100.00 | % |
| GASTOS DE OPERACION (FONE 2022) | \$0.00 | \$7,057,517.53 | \$7,057,517.53 | \$7,057,517.53 | \$7,057,517.53 | \$0.00 | 100.00 | % |
| JULIO | \$0.00 | \$7,054,645.04 | \$7,054,645.04 | \$7,054,645.04 | \$7,054,645.04 | \$0.00 | 100.00 | % |
| RENDIMIENTOS BANCARIOS FONE 2022 | \$0.00 | \$2,872.49 | \$2,872.49 | \$2,872.49 | \$2,872.49 | \$0.00 | 100.00 | % |
| 10 <u>Incentivos Derivados de la Colaboración Fiscal</u> | \$225,954.00 | \$171,627.14 | \$397,581.14 | \$397,581.14 | \$397,581.14 | \$0.00 | 100.00 | % |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS | \$173,203.00 | \$176,086.88 | \$348,289.88 | \$348,289.88 | \$348,289.88 | \$0.00 | 100.00 | % |
| ENERO | \$14,433.58 | \$13,612.79 | \$28,046.37 | \$28,046.37 | \$28,046.37 | \$0.00 | 100.00 | % |
| FEBRERO | \$14,433.58 | \$18,597.28 | \$33,030.86 | \$33,030.86 | \$33,030.86 | \$0.00 | 100.00 | % |
| MARZO | \$14,433.58 | \$10,068.16 | \$24,501.74 | \$24,501.74 | \$24,501.74 | \$0.00 | 100.00 | % |
| ABRIL | \$14,433.58 | \$8,224.29 | \$22,657.87 | \$22,657.87 | \$22,657.87 | \$0.00 | 100.00 | % |
| MAYO | \$14,433.58 | \$15,509.77 | \$29,943.35 | \$29,943.35 | \$29,943.35 | \$0.00 | 100.00 | % |
| JUNIO | \$14,433.58 | \$6,342.46 | \$20,776.04 | \$20,776.04 | \$20,776.04 | \$0.00 | 100.00 | % |
| JULIO | \$14,433.58 | \$17,785.70 | \$32,219.28 | \$32,219.28 | \$32,219.28 | \$0.00 | 100.00 | % |
| AGOSTO | \$14,433.58 | \$14,284.03 | \$28,717.61 | \$28,717.61 | \$28,717.61 | \$0.00 | 100.00 | % |

H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fecha y 14/mar./2023

Usr: SUPERVISOR

Rep:
rptEstadoPresup
uestoIngresos

03:38 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por | Avance de | (Recaudación / Estimación) |
|----------------------------------|--------------------------|------------------------------|----------------------------|-------------------------|-------------------------|---------------|--------------|----------------------------|
| SEPTIEMBRE | \$14,433.58 | \$14,731.33 | \$29,164.91 | \$29,164.91 | \$29,164.91 | \$0.00 | 100.00 | % |
| OCTUBRE | \$14,433.58 | \$18,394.31 | \$32,827.89 | \$32,827.89 | \$32,827.89 | \$0.00 | 100.00 | % |
| NOVIEMBRE | \$14,433.58 | \$14,611.02 | \$29,044.60 | \$29,044.60 | \$29,044.60 | \$0.00 | 100.00 | % |
| DICIEMBRE | \$14,433.62 | \$22,239.17 | \$36,672.79 | \$36,672.79 | \$36,672.79 | \$0.00 | 100.00 | % |
| Productos Financieros ISAN 2022 | \$0.00 | \$596.19 | \$596.19 | \$596.19 | \$596.19 | \$0.00 | 100.00 | % |
| REND. | \$0.00 | \$90.38 | \$90.38 | \$90.38 | \$90.38 | \$0.00 | 100.00 | % |
| COMPENSACIÓN ISAN | \$52,751.00 | -\$3,459.74 | \$49,291.26 | \$49,291.26 | \$49,291.26 | \$0.00 | 100.00 | % |
| ENERO | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| FEBRERO | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| MARZO | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| ABRIL | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| MAYO | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| JUNIO | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| JULIO | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| AGOSTO | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| SEPTIEMBRE | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| OCTUBRE | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| NOVIEMBRE | \$4,395.91 | -\$305.73 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| DICIEMBRE | \$4,395.99 | -\$305.81 | \$4,090.18 | \$4,090.18 | \$4,090.18 | \$0.00 | 100.00 | % |
| Productos Financieros CISAN 2022 | \$0.00 | \$198.82 | \$198.82 | \$198.82 | \$198.82 | \$0.00 | 100.00 | % |
| REND. | \$0.00 | \$10.28 | \$10.28 | \$10.28 | \$10.28 | \$0.00 | 100.00 | % |
| Total | \$97,462,825.00 | \$19,800,658.09 | \$117,263,381.09 | \$115,531,877.59 | \$115,531,877.59 | \$0.00 | 98.53 | % |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENE TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL MUNICIPIO DE ATOTONILCO EL GRANDE, AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS, Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS.



P.M.A. J. TRINIDAD GRESS RAMÍREZ
TESORERO MUNICIPAL



LIC. MARÍA EUGENIA SILVA BAÑOS
SINDICO PROCURADOR

C. HECTOR HUGO RAMÍREZ LÓPEZ
PRESIDENTE MUNICIPAL



2020 - 2024