



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**  
**F. Financiamiento: 009**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 24/abr./2023  
 11:40 a. m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
009 Fondo de Aportaciones para la Infraestructura Social					Comprometer		Devengado				Deuda
<b>600000 INVERSION PUBLICA</b>	<b>\$20,849,053.00</b>	<b>\$2,617,481.00</b>	<b>\$23,466,534.00</b>	<b>\$23,466,534.00</b>	<b>\$0.00</b>	<b>\$17,601,855.91</b>	<b>\$5,864,678.09</b>	<b>\$5,864,678.09</b>	<b>\$17,601,855.91</b>	<b>\$17,601,855.91</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$20,849,053.00</b>	<b>\$2,617,481.00</b>	<b>\$23,466,534.00</b>	<b>\$23,466,534.00</b>	<b>\$0.00</b>	<b>\$17,601,855.91</b>	<b>\$5,864,678.09</b>	<b>\$5,864,678.09</b>	<b>\$17,601,855.91</b>	<b>\$17,601,855.91</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$20,849,053.00	-\$15,825,393.00	\$5,023,659.75	\$5,023,659.75	\$0.00	\$4,019,199.86	\$1,004,459.89	\$1,004,459.89	\$4,019,199.86	\$4,019,199.86	\$0.00
611001 2022/FAISM012000 OBRAS POR ETIQUETAR	\$20,849,053.00	-\$20,849,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611004 2022/FAISM012014 CONSTRUCCION DE TANQUES SE	\$0.00	\$237,058.15	\$237,058.15	\$237,058.15	\$0.00	\$0.00	\$237,058.15	\$237,058.15	\$0.00	\$0.00	\$0.00
611005 2022/FAISM012018 CONSTRUCCION DE 14 CALENTAI	\$0.00	\$227,285.81	\$227,285.81	\$227,285.81	\$0.00	\$227,285.81	\$0.00	\$0.00	\$227,285.81	\$227,285.81	\$0.00
611006 2022/FAISM012022 CONSTRUCCION DE 16 CALENTAI	\$0.00	\$258,783.75	\$258,783.75	\$258,783.75	\$0.00	\$258,783.75	\$0.00	\$0.00	\$258,783.75	\$258,783.75	\$0.00
611007 2022/FAISM012023 COSNTRUCCION DE 16 CALENTAI	\$0.00	\$258,783.75	\$258,783.75	\$258,783.75	\$0.00	\$258,783.75	\$0.00	\$0.00	\$258,783.75	\$258,783.75	\$0.00
611008 2022/FAISM012024 CONSTRUCCION DE 11CALENTAI	\$0.00	\$180,038.89	\$180,038.89	\$180,038.89	\$0.00	\$180,038.89	\$0.00	\$0.00	\$180,038.89	\$180,038.89	\$0.00
611009 2022/FAISM012025 CONSTRUCCION DE 10 CALENTAI	\$0.00	\$164,289.92	\$164,289.92	\$164,289.92	\$0.00	\$164,289.92	\$0.00	\$0.00	\$164,289.92	\$164,289.92	\$0.00
611010 2022/FAISM012026 CONSTRUCCION DE 11 CALENTAI	\$0.00	\$180,038.89	\$180,038.89	\$180,038.89	\$0.00	\$180,038.89	\$0.00	\$0.00	\$180,038.89	\$180,038.89	\$0.00
611011 2022/FAISM012032 CONSTRUCCION DE 12 CALENTAI	\$0.00	\$195,787.12	\$195,787.12	\$195,787.12	\$0.00	\$0.00	\$195,787.12	\$195,787.12	\$0.00	\$0.00	\$0.00
611012 2022/FAISM012034 CONSTRUCCION DE 15 CALENTAI	\$0.00	\$243,034.78	\$243,034.78	\$243,034.78	\$0.00	\$243,034.78	\$0.00	\$0.00	\$243,034.78	\$243,034.78	\$0.00
611013 2022/FAISM012035 CONSTRUCCION DE 10 CALENTAI	\$0.00	\$164,289.92	\$164,289.92	\$164,289.92	\$0.00	\$164,289.92	\$0.00	\$0.00	\$164,289.92	\$164,289.92	\$0.00
611014 2022/FAISM012036 CONSTRUCCION DE 10 CALENTAI	\$0.00	\$164,289.92	\$164,289.92	\$164,289.92	\$0.00	\$0.00	\$164,289.92	\$164,289.92	\$0.00	\$0.00	\$0.00
611015 2022/FAISM012037 CONSTRUCCION DE 10 CALENTAI	\$0.00	\$164,289.92	\$164,289.92	\$164,289.92	\$0.00	\$164,289.92	\$0.00	\$0.00	\$164,289.92	\$164,289.92	\$0.00
611016 2022/FAISM012038 CONSTRUCCION DE 10 CALENTAI	\$0.00	\$164,289.92	\$164,289.92	\$164,289.92	\$0.00	\$164,289.92	\$0.00	\$0.00	\$164,289.92	\$164,289.92	\$0.00
611017 2022/FAISM012039 CONSTRUCCION DE 10 CALENTAI	\$0.00	\$164,289.92	\$164,289.92	\$164,289.92	\$0.00	\$0.00	\$164,289.92	\$164,289.92	\$0.00	\$0.00	\$0.00
611018 2022/FAISM012040 CONSTRUCCION DE 11 CALENTAI	\$0.00	\$180,038.89	\$180,038.89	\$180,038.89	\$0.00	\$180,038.89	\$0.00	\$0.00	\$180,038.89	\$180,038.89	\$0.00
611019 2022/FAISM012041 CONSTRUCCION DE 12 CALENTAI	\$0.00	\$195,787.86	\$195,787.86	\$195,787.86	\$0.00	\$195,787.86	\$0.00	\$0.00	\$195,787.86	\$195,787.86	\$0.00
611020 2022/FAISM012042 CONSTRUCCION DE 12 CALENTAI	\$0.00	\$195,787.86	\$195,787.86	\$195,787.86	\$0.00	\$195,787.86	\$0.00	\$0.00	\$195,787.86	\$195,787.86	\$0.00
611021 2022/FAISM012043 CONSTRUCCION DE 15 CALENTAI	\$0.00	\$243,034.78	\$243,034.78	\$243,034.78	\$0.00	\$243,034.78	\$0.00	\$0.00	\$243,034.78	\$243,034.78	\$0.00
611022 2022/FAISM012044 CONSTRUCCION DE 20 CALENTAI	\$0.00	\$321,779.64	\$321,779.64	\$321,779.64	\$0.00	\$321,779.64	\$0.00	\$0.00	\$321,779.64	\$321,779.64	\$0.00
611023 2022/FAISM012045 CONSTRUCCION DE 15 CALENTAI	\$0.00	\$243,034.78	\$243,034.78	\$243,034.78	\$0.00	\$0.00	\$243,034.78	\$243,034.78	\$0.00	\$0.00	\$0.00
611024 2022/FAISM012046 CONSTRUCCION DE 15 CALENTAI	\$0.00	\$243,034.78	\$243,034.78	\$243,034.78	\$0.00	\$243,034.78	\$0.00	\$0.00	\$243,034.78	\$243,034.78	\$0.00
611025 2022/FAISM012047 CONSTRUCCION DE 14 CALENTAI	\$0.00	\$227,285.81	\$227,285.81	\$227,285.81	\$0.00	\$227,285.81	\$0.00	\$0.00	\$227,285.81	\$227,285.81	\$0.00
611026 2022/FAISM012048 CONSTRUCCION DE 12 CALENTAI	\$0.00	\$195,787.86	\$195,787.86	\$195,787.86	\$0.00	\$195,787.86	\$0.00	\$0.00	\$195,787.86	\$195,787.86	\$0.00
611027 2022/FAISM012049 CONSTRUCCION DE 13 CALENTAI	\$0.00	\$211,536.83	\$211,536.83	\$211,536.83	\$0.00	\$211,536.83	\$0.00	\$0.00	\$211,536.83	\$211,536.83	\$0.00
612000 Edificación no habitacional	\$0.00	\$1,312,466.81	\$1,312,466.81	\$1,312,466.81	\$0.00	\$0.00	\$1,312,466.81	\$1,312,466.81	\$0.00	\$0.00	\$0.00



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022 F. Financiamiento: 009

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 24/abr./2023  
11:40 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
612001	2022/FAISM012033 CONSTRUCCION DE AULA EN PRE	\$0.00	\$494,026.27	\$494,026.27	\$494,026.27	\$0.00	\$0.00	\$494,026.27	\$494,026.27	\$0.00	\$0.00	\$0.00
612002	2022/FAISM012059 CONSTRUCCION DE CERCADO PE	\$0.00	\$324,414.27	\$324,414.27	\$324,414.27	\$0.00	\$0.00	\$324,414.27	\$324,414.27	\$0.00	\$0.00	\$0.00
612003	2022/FAISM012060 CONSTRUCCION DE AULA EN TEL	\$0.00	\$494,026.27	\$494,026.27	\$494,026.27	\$0.00	\$0.00	\$494,026.27	\$494,026.27	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, pi	\$0.00	\$3,323,707.76	\$3,323,707.76	\$3,323,707.76	\$0.00	\$628,033.16	\$2,695,674.60	\$2,695,674.60	\$628,033.16	\$628,033.16	\$0.00
613002	2022/FAISM012006 AMPLIACION DE RED DE AGUA PC	\$0.00	\$453,033.16	\$453,033.16	\$453,033.16	\$0.00	\$453,033.16	\$0.00	\$0.00	\$453,033.16	\$453,033.16	\$0.00
613003	2022/FAISM012017 AMPLIACION DE LINEA DE DISTRI	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00
613004	2022/FAISM012056 CONSTRUCCION DE LINEA DE DIE	\$0.00	\$95,290.12	\$95,290.12	\$95,290.12	\$0.00	\$0.00	\$95,290.12	\$95,290.12	\$0.00	\$0.00	\$0.00
613005	2022/FAISM012062 EQUIPAMIENTO DE POZO PROFUI	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
613006	2022/FAISM012063 2022/FAISM012063 RED DE AGUA	\$0.00	\$100,384.48	\$100,384.48	\$100,384.48	\$0.00	\$0.00	\$100,384.48	\$100,384.48	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$13,806,699.68	\$13,806,699.68	\$13,806,699.68	\$0.00	\$12,954,622.89	\$852,076.79	\$852,076.79	\$12,954,622.89	\$12,954,622.89	\$0.00
614001	2022/FAISM012001 CONSTRUCCION DE EMPEDRADC	\$0.00	\$499,997.55	\$499,997.55	\$499,997.55	\$0.00	\$499,997.55	\$0.00	\$0.00	\$499,997.55	\$499,997.55	\$0.00
614002	2022/FAISM012002 CONSTRUCCION DE PAVIMENTO I	\$0.00	\$529,580.55	\$529,580.55	\$529,580.55	\$0.00	\$529,580.55	\$0.00	\$0.00	\$529,580.55	\$529,580.55	\$0.00
614003	2022/FAISM012003 CONSTRUCCION DE PAVIMENTO I	\$0.00	\$529,580.55	\$529,580.55	\$529,580.55	\$0.00	\$529,580.55	\$0.00	\$0.00	\$529,580.55	\$529,580.55	\$0.00
614004	2022/FAISM012004 CONSTRUCCION DE EMPEDRADC	\$0.00	\$501,294.46	\$501,294.46	\$501,294.46	\$0.00	\$501,294.46	\$0.00	\$0.00	\$501,294.46	\$501,294.46	\$0.00
614005	2022/FAISM012005 CONSTRUCCION DE RODADAS DE	\$0.00	\$594,672.49	\$594,672.49	\$594,672.49	\$0.00	\$594,672.49	\$0.00	\$0.00	\$594,672.49	\$594,672.49	\$0.00
614006	2022/FAISM012007 CONSTRUCCION DE DRENAJE SA	\$0.00	\$530,620.16	\$530,620.16	\$530,620.16	\$0.00	\$530,620.16	\$0.00	\$0.00	\$530,620.16	\$530,620.16	\$0.00
614007	2022/FAISM012008 CONSTRUCCION DE EMPEDRADC	\$0.00	\$439,757.44	\$439,757.44	\$439,757.44	\$0.00	\$439,757.44	\$0.00	\$0.00	\$439,757.44	\$439,757.44	\$0.00
614008	2022/FAISM012009 CONSTRUCCION DE RODADAS DE	\$0.00	\$551,676.57	\$551,676.57	\$551,676.57	\$0.00	\$551,676.57	\$0.00	\$0.00	\$551,676.57	\$551,676.57	\$0.00
614009	2022/FAISM012010 CONSTRUCCION DE RODADAS DE	\$0.00	\$267,952.94	\$267,952.94	\$267,952.94	\$0.00	\$267,952.94	\$0.00	\$0.00	\$267,952.94	\$267,952.94	\$0.00
614010	2022/FAISM012011 CONSTRUCCION DE PAVIMENTO I	\$0.00	\$395,833.33	\$395,833.33	\$395,833.33	\$0.00	\$395,833.33	\$0.00	\$0.00	\$395,833.33	\$395,833.33	\$0.00
614011	2022/FAISM012012 CONSTRUCCION DE PAVIMENTO I	\$0.00	\$529,580.55	\$529,580.55	\$529,580.55	\$0.00	\$529,580.55	\$0.00	\$0.00	\$529,580.55	\$529,580.55	\$0.00
614012	2022/FAISM012013 CONSTRUCCION DE PAVIMENTO I	\$0.00	\$529,580.55	\$529,580.55	\$529,580.55	\$0.00	\$529,580.55	\$0.00	\$0.00	\$529,580.55	\$529,580.55	\$0.00
614013	2022/FAISM012015 CONSTRUCCION DE EMPEDRADC	\$0.00	\$520,000.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00
614014	2022/FAISM012016 CONSTRUCCION DE RODADAS DE	\$0.00	\$594,672.49	\$594,672.49	\$594,672.49	\$0.00	\$594,672.49	\$0.00	\$0.00	\$594,672.49	\$594,672.49	\$0.00
614015	2022/FAISM012019 CONSTRUCCION DE PAVIMENTO I	\$0.00	\$529,580.55	\$529,580.55	\$529,580.55	\$0.00	\$529,580.55	\$0.00	\$0.00	\$529,580.55	\$529,580.55	\$0.00
614016	2022/FAISM012020 CONSTRUCCION DE PAVIMENTO I	\$0.00	\$296,185.98	\$296,185.98	\$296,185.98	\$0.00	\$296,185.98	\$0.00	\$0.00	\$296,185.98	\$296,185.98	\$0.00
614017	2022/FAISM012021 CONSTRUCCION DE PAVIMENTO I	\$0.00	\$217,262.58	\$217,262.58	\$217,262.58	\$0.00	\$217,262.58	\$0.00	\$0.00	\$217,262.58	\$217,262.58	\$0.00
614018	2022/FAISM012027 CONSTRUCCION DE EMPEDRADC	\$0.00	\$242,023.24	\$242,023.24	\$242,023.24	\$0.00	\$242,023.24	\$0.00	\$0.00	\$242,023.24	\$242,023.24	\$0.00
614019	2022/FAISM012028 CONSTRUCCION DE PAVIMENTO I	\$0.00	\$529,580.55	\$529,580.55	\$529,580.55	\$0.00	\$529,580.55	\$0.00	\$0.00	\$529,580.55	\$529,580.55	\$0.00
614020	2022/FAISM012029 CONSTRUCCION DE RODADAS DE	\$0.00	\$447,704.42	\$447,704.42	\$447,704.42	\$0.00	\$447,704.42	\$0.00	\$0.00	\$447,704.42	\$447,704.42	\$0.00
614021	2022/FAISM012030 CONSTRUCCION DE RODADAS DE	\$0.00	\$447,704.42	\$447,704.42	\$447,704.42	\$0.00	\$447,704.42	\$0.00	\$0.00	\$447,704.42	\$447,704.42	\$0.00



**H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO  
ESTADO DE HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022  
F. Financiamiento: 009**

Fecha y hora de Impresión | 24/abr./2023  
11:40 a. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
614022	2022/FAISM012031 CONSTRUCCION DE RODADAS DE	\$0.00	\$557,386.27	\$557,386.27	\$557,386.27	\$0.00	\$557,386.27	\$0.00	\$0.00	\$557,386.27	\$557,386.27	\$0.00
614023	2022/FAISM012050 CONSTRUCCION DE EMPEDRADO	\$0.00	\$434,478.45	\$434,478.45	\$434,478.45	\$0.00	\$434,478.45	\$0.00	\$0.00	\$434,478.45	\$434,478.45	\$0.00
614024	2022/FAISM012051 CONSTRUCCION DE PAVIMENTO	\$0.00	\$529,580.55	\$529,580.55	\$529,580.55	\$0.00	\$529,580.55	\$0.00	\$0.00	\$529,580.55	\$529,580.55	\$0.00
614025	2022/FAISM012052 CONSTRUCCION DE PAVIMENTO	\$0.00	\$649,175.15	\$649,175.15	\$649,175.15	\$0.00	\$649,175.15	\$0.00	\$0.00	\$649,175.15	\$649,175.15	\$0.00
614026	2022/FAISM012053 CONSTRUCCION DE PAVIMENTO	\$0.00	\$529,580.55	\$529,580.55	\$529,580.55	\$0.00	\$529,580.55	\$0.00	\$0.00	\$529,580.55	\$529,580.55	\$0.00
614027	2022/FAISM012054 CONSTRUCCION DE PAVIMENTO	\$0.00	\$529,580.55	\$529,580.55	\$529,580.55	\$0.00	\$529,580.55	\$0.00	\$0.00	\$529,580.55	\$529,580.55	\$0.00
614028	2022/FAISM012055 CONSTRUCCION TANQUE CISTERNAS	\$0.00	\$263,125.02	\$263,125.02	\$263,125.02	\$0.00	\$0.00	\$263,125.02	\$263,125.02	\$0.00	\$0.00	\$0.00
614029	2022/FAISM012057 CONSTRUCCION DE DRENAJE SANITARIO	\$0.00	\$61,863.41	\$61,863.41	\$61,863.41	\$0.00	\$0.00	\$61,863.41	\$61,863.41	\$0.00	\$0.00	\$0.00
614030	2022/FAISM012058 REHABILITACION DE DRENAJE SANITARIO	\$0.00	\$127,088.36	\$127,088.36	\$127,088.36	\$0.00	\$0.00	\$127,088.36	\$127,088.36	\$0.00	\$0.00	\$0.00
614031	2022/FAISM012061 CONSTRUCCION DE ALCANTARILLO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>Fondo de Aportaciones para la Infraestructura</b>		<b>\$20,849,053.00</b>	<b>\$2,617,481.00</b>	<b>\$23,466,534.00</b>	<b>\$23,466,534.00</b>	<b>\$0.00</b>	<b>\$17,601,855.91</b>	<b>\$5,864,678.09</b>	<b>\$5,864,678.09</b>	<b>\$17,601,855.91</b>	<b>\$17,601,855.91</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$20,849,053.00</b>	<b>\$2,617,481.00</b>	<b>\$23,466,534.00</b>	<b>\$23,466,534.00</b>	<b>\$0.00</b>	<b>\$17,601,855.91</b>	<b>\$5,864,678.09</b>	<b>\$5,864,678.09</b>	<b>\$17,601,855.91</b>	<b>\$17,601,855.91</b>	<b>\$0.00</b>

\_\_\_\_\_  
P.M.A. J. TRINIDAD GRESS RAMIREZ  
TESORERO MUNICIPAL

\_\_\_\_\_  
LIC. MARIA EUGENIA SILVA BAÑOS  
SINDICO PROCURADOR

\_\_\_\_\_  
C. HECTOR HUGO RAMIREZ LOPEZ  
PRESIDENTE MUNICIPAL