



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001 Recursos Propios											
100000 SERVICIOS PERSONALES	\$1,002,266.64	\$0.00	\$1,002,266.64	\$0.00	\$1,002,266.64	\$0.00	\$0.00	\$1,002,266.64	\$0.00	\$0.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$910,266.60	\$0.00	\$910,266.60	\$0.00	\$910,266.60	\$0.00	\$0.00	\$910,266.60	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$910,266.60	\$0.00	\$910,266.60	\$0.00	\$910,266.60	\$0.00	\$0.00	\$910,266.60	\$0.00	\$0.00	\$0.00
122001 Sueldos base al pesonal eventual	\$910,266.60	\$0.00	\$910,266.60	\$0.00	\$910,266.60	\$0.00	\$0.00	\$910,266.60	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$0.00	\$92,000.04	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$0.00	\$92,000.04	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$0.00	\$92,000.04	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,230,107.41	\$0.00	\$1,230,107.41	\$0.00	\$1,230,107.41	\$0.00	\$0.00	\$1,230,107.41	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$421,956.22	\$0.00	\$421,956.22	\$0.00	\$421,956.22	\$0.00	\$0.00	\$421,956.22	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$211,405.96	\$0.00	\$211,405.96	\$0.00	\$211,405.96	\$0.00	\$0.00	\$211,405.96	\$0.00	\$0.00	\$0.00
211001 Materiales de oficina	\$211,405.96	\$0.00	\$211,405.96	\$0.00	\$211,405.96	\$0.00	\$0.00	\$211,405.96	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$39,658.72	\$0.00	\$39,658.72	\$0.00	\$39,658.72	\$0.00	\$0.00	\$39,658.72	\$0.00	\$0.00	\$0.00
214001 Material para bienes informáticos	\$39,658.72	\$0.00	\$39,658.72	\$0.00	\$39,658.72	\$0.00	\$0.00	\$39,658.72	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$170,891.54	\$0.00	\$170,891.54	\$0.00	\$170,891.54	\$0.00	\$0.00	\$170,891.54	\$0.00	\$0.00	\$0.00
216001 Material de limpieza	\$170,891.54	\$0.00	\$170,891.54	\$0.00	\$170,891.54	\$0.00	\$0.00	\$170,891.54	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$262,664.40	\$0.00	\$262,664.40	\$0.00	\$262,664.40	\$0.00	\$0.00	\$262,664.40	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$262,664.40	\$0.00	\$262,664.40	\$0.00	\$262,664.40	\$0.00	\$0.00	\$262,664.40	\$0.00	\$0.00	\$0.00
221001 Alimentación de personas	\$262,664.40	\$0.00	\$262,664.40	\$0.00	\$262,664.40	\$0.00	\$0.00	\$262,664.40	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$222,583.04	\$0.00	\$222,583.04	\$0.00	\$222,583.04	\$0.00	\$0.00	\$222,583.04	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$222,583.04	\$0.00	\$222,583.04	\$0.00	\$222,583.04	\$0.00	\$0.00	\$222,583.04	\$0.00	\$0.00	\$0.00
246001 Material eléctrico	\$222,583.04	\$0.00	\$222,583.04	\$0.00	\$222,583.04	\$0.00	\$0.00	\$222,583.04	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$77,174.27	\$0.00	\$77,174.27	\$0.00	\$77,174.27	\$0.00	\$0.00	\$77,174.27	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$38,173.60	\$0.00	\$38,173.60	\$0.00	\$38,173.60	\$0.00	\$0.00	\$38,173.60	\$0.00	\$0.00	\$0.00
253001 Medicinas y productos farmacéuticos	\$38,173.60	\$0.00	\$38,173.60	\$0.00	\$38,173.60	\$0.00	\$0.00	\$38,173.60	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$39,000.67	\$0.00	\$39,000.67	\$0.00	\$39,000.67	\$0.00	\$0.00	\$39,000.67	\$0.00	\$0.00	\$0.00
254001 Materiales, accesorios y suministros médicos	\$39,000.67	\$0.00	\$39,000.67	\$0.00	\$39,000.67	\$0.00	\$0.00	\$39,000.67	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes vehic terr	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_FF

H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Fecha y hora de Impresión | 24/abr./2023
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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Ejercido
270000 Vestuario, blancos, prendas de protección y artículos c	\$29,736.00	\$0.00	\$29,736.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$29,736.00	\$0.00	\$29,736.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, uniformes	\$29,736.00	\$0.00	\$29,736.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$15,993.48	\$0.00	\$15,993.48	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$15,993.48	\$0.00	\$15,993.48	\$0.00	\$0.00	\$0.00
291001 Herramientas menores	\$15,993.48	\$0.00	\$15,993.48	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$8,632,741.30	\$0.00	\$8,632,741.30	\$0.00	\$0.00	\$0.00
310000 Servicios básicos	\$108,924.84	\$0.00	\$108,924.84	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$108,924.84	\$0.00	\$108,924.84	\$0.00	\$0.00	\$0.00
314001 Servicio telefonico tradicional	\$108,924.84	\$0.00	\$108,924.84	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$1,403,774.32	\$0.00	\$1,403,774.32	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$421,194.28	\$0.00	\$421,194.28	\$0.00	\$0.00	\$0.00
322001 Arrendamiento de edificios	\$421,194.28	\$0.00	\$421,194.28	\$0.00	\$0.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$982,580.04	\$0.00	\$982,580.04	\$0.00	\$0.00	\$0.00
325001 Servicios de Arrendamiento de Vehiculos y Equipo deTra	\$982,580.04	\$0.00	\$982,580.04	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$267,116.04	\$0.00	\$267,116.04	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$240,353.04	\$0.00	\$240,353.04	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnica	\$240,353.04	\$0.00	\$240,353.04	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$20,763.00	\$0.00	\$20,763.00	\$0.00	\$0.00	\$0.00
336001 Servicios apoyo adm, fotocop. e impresión	\$20,763.00	\$0.00	\$20,763.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$316,273.02	\$0.00	\$316,273.02	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$4,737.12	\$0.00	\$4,737.12	\$0.00	\$0.00	\$0.00
341001 Intereses, Desc., y otros Servicios Bancarios	\$4,737.12	\$0.00	\$4,737.12	\$0.00	\$0.00	\$0.00
344000 Seguros de responsabilidad patrimonial y fianzas	\$95,433.42	\$0.00	\$95,433.42	\$0.00	\$0.00	\$0.00
344001 Seguros personal y fianzas	\$95,433.42	\$0.00	\$95,433.42	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$216,102.48	\$0.00	\$216,102.48	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$216,102.48	\$0.00	\$216,102.48	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y c	\$3,202,082.48	\$0.00	\$3,202,082.48	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$2,193,191.52	\$0.00	\$2,193,191.52	\$0.00	\$0.00	\$0.00



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ESTADO DE HIDALGO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
351001	Conservación y mant. menor de inmuebles	\$362,481.60	\$0.00	\$362,481.60	\$0.00	\$362,481.60	\$0.00	\$0.00	\$362,481.60	\$0.00	\$0.00	\$0.00
351002	Mantenimiento de parques y jardines	\$10,592.28	\$0.00	\$10,592.28	\$0.00	\$10,592.28	\$0.00	\$0.00	\$10,592.28	\$0.00	\$0.00	\$0.00
351004	Mant. e Inst. Eq y Herr.p/suministro agua	\$1,820,117.64	\$0.00	\$1,820,117.64	\$0.00	\$1,820,117.64	\$0.00	\$0.00	\$1,820,117.64	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$890.04	\$0.00	\$890.04	\$0.00	\$890.04	\$0.00	\$0.00	\$890.04	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$890.04	\$0.00	\$890.04	\$0.00	\$890.04	\$0.00	\$0.00	\$890.04	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$716,037.20	\$0.00	\$716,037.20	\$0.00	\$716,037.20	\$0.00	\$0.00	\$716,037.20	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$716,037.20	\$0.00	\$716,037.20	\$0.00	\$716,037.20	\$0.00	\$0.00	\$716,037.20	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$218,363.72	\$0.00	\$218,363.72	\$0.00	\$218,363.72	\$0.00	\$0.00	\$218,363.72	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$218,363.72	\$0.00	\$218,363.72	\$0.00	\$218,363.72	\$0.00	\$0.00	\$218,363.72	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$148,391.12	\$0.00	\$148,391.12	\$0.00	\$148,391.12	\$0.00	\$0.00	\$148,391.12	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$148,391.12	\$0.00	\$148,391.12	\$0.00	\$148,391.12	\$0.00	\$0.00	\$148,391.12	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gub	\$148,391.12	\$0.00	\$148,391.12	\$0.00	\$148,391.12	\$0.00	\$0.00	\$148,391.12	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$93,807.00	\$0.00	\$93,807.00	\$0.00	\$93,807.00	\$0.00	\$0.00	\$93,807.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$58,059.00	\$0.00	\$58,059.00	\$0.00	\$58,059.00	\$0.00	\$0.00	\$58,059.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$58,059.00	\$0.00	\$58,059.00	\$0.00	\$58,059.00	\$0.00	\$0.00	\$58,059.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$35,748.00	\$0.00	\$35,748.00	\$0.00	\$35,748.00	\$0.00	\$0.00	\$35,748.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$35,748.00	\$0.00	\$35,748.00	\$0.00	\$35,748.00	\$0.00	\$0.00	\$35,748.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$3,022,506.44	\$0.00	\$3,022,506.44	\$0.00	\$3,022,506.44	\$0.00	\$0.00	\$3,022,506.44	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$3,022,506.44	\$0.00	\$3,022,506.44	\$0.00	\$3,022,506.44	\$0.00	\$0.00	\$3,022,506.44	\$0.00	\$0.00	\$0.00
382002	Eventos culturales	\$3,022,506.44	\$0.00	\$3,022,506.44	\$0.00	\$3,022,506.44	\$0.00	\$0.00	\$3,022,506.44	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$69,866.04	\$0.00	\$69,866.04	\$0.00	\$69,866.04	\$0.00	\$0.00	\$69,866.04	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$69,866.04	\$0.00	\$69,866.04	\$0.00	\$69,866.04	\$0.00	\$0.00	\$69,866.04	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$69,866.04	\$0.00	\$69,866.04	\$0.00	\$69,866.04	\$0.00	\$0.00	\$69,866.04	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,300,684.65	\$0.00	\$1,300,684.65	\$0.00	\$1,300,684.65	\$0.00	\$0.00	\$1,300,684.65	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$1,300,684.65	\$0.00	\$1,300,684.65	\$0.00	\$1,300,684.65	\$0.00	\$0.00	\$1,300,684.65	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$1,276,244.61	\$0.00	\$1,276,244.61	\$0.00	\$1,276,244.61	\$0.00	\$0.00	\$1,276,244.61	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$1,276,244.61	\$0.00	\$1,276,244.61	\$0.00	\$1,276,244.61	\$0.00	\$0.00	\$1,276,244.61	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$24,440.04	\$0.00	\$24,440.04	\$0.00	\$24,440.04	\$0.00	\$0.00	\$24,440.04	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instit de enseñanza	\$24,440.04	\$0.00	\$24,440.04	\$0.00	\$24,440.04	\$0.00	\$0.00	\$24,440.04	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
569001	Otros Equipos	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
611002	REPO 2023 OBRAS POR ETIQUETAR	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
Recursos Propios		\$12,294,500.00	\$0.00	\$12,294,500.00	\$0.00	\$12,294,500.00	\$0.00	\$0.00	\$12,294,500.00	\$0.00	\$0.00	\$0.00
002 Fondo General de Participaciones												
100000	SERVICIOS PERSONALES	\$33,358,891.41	\$0.00	\$33,358,891.41	\$0.00	\$33,358,891.41	\$0.00	\$0.00	\$33,358,891.41	\$0.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$26,665,493.64	\$0.00	\$26,665,493.64	\$0.00	\$26,665,493.64	\$0.00	\$0.00	\$26,665,493.64	\$0.00	\$0.00	\$0.00
111000	Dietas	\$2,733,600.00	\$0.00	\$2,733,600.00	\$0.00	\$2,733,600.00	\$0.00	\$0.00	\$2,733,600.00	\$0.00	\$0.00	\$0.00
111001	Dietas	\$2,733,600.00	\$0.00	\$2,733,600.00	\$0.00	\$2,733,600.00	\$0.00	\$0.00	\$2,733,600.00	\$0.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$23,931,893.64	\$0.00	\$23,931,893.64	\$0.00	\$23,931,893.64	\$0.00	\$0.00	\$23,931,893.64	\$0.00	\$0.00	\$0.00
113001	Sueldos	\$23,931,893.64	\$0.00	\$23,931,893.64	\$0.00	\$23,931,893.64	\$0.00	\$0.00	\$23,931,893.64	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
122001	Sueldos base al pesonal eventual	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,992,023.33	\$0.00	\$4,992,023.33	\$0.00	\$4,992,023.33	\$0.00	\$0.00	\$4,992,023.33	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,952,880.93	\$0.00	\$4,952,880.93	\$0.00	\$4,952,880.93	\$0.00	\$0.00	\$4,952,880.93	\$0.00	\$0.00	\$0.00
132001	Prima de vacaciones y dominical	\$508,095.44	\$0.00	\$508,095.44	\$0.00	\$508,095.44	\$0.00	\$0.00	\$508,095.44	\$0.00	\$0.00	\$0.00
132002	Gratificacion anual	\$4,444,785.49	\$0.00	\$4,444,785.49	\$0.00	\$4,444,785.49	\$0.00	\$0.00	\$4,444,785.49	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$39,142.40	\$0.00	\$39,142.40	\$0.00	\$39,142.40	\$0.00	\$0.00	\$39,142.40	\$0.00	\$0.00	\$0.00
134001	Compenzaciones	\$39,142.40	\$0.00	\$39,142.40	\$0.00	\$39,142.40	\$0.00	\$0.00	\$39,142.40	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,311,374.44	\$0.00	\$1,311,374.44	\$0.00	\$1,311,374.44	\$0.00	\$0.00	\$1,311,374.44	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$1,219,374.44	\$0.00	\$1,219,374.44	\$0.00	\$1,219,374.44	\$0.00	\$0.00	\$1,219,374.44	\$0.00	\$0.00	\$0.00
154001	Prestaciones establ condic grales. trabajo	\$1,219,374.44	\$0.00	\$1,219,374.44	\$0.00	\$1,219,374.44	\$0.00	\$0.00	\$1,219,374.44	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
200000	MATERIALES Y SUMINISTROS	\$671,586.59	\$0.00	\$671,586.59	\$0.00	\$671,586.59	\$0.00	\$0.00	\$671,586.59	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$0.00	\$171,586.59	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$0.00	\$171,586.59	\$0.00	\$0.00	\$0.00
221001	Alimentación de personas	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$0.00	\$171,586.59	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes vehic terr	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$7,598,100.00	\$0.00	\$7,598,100.00	\$0.00	\$7,598,100.00	\$0.00	\$0.00	\$7,598,100.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$1,098,520.00	\$0.00	\$1,098,520.00	\$0.00	\$1,098,520.00	\$0.00	\$0.00	\$1,098,520.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$573,520.00	\$0.00	\$573,520.00	\$0.00	\$573,520.00	\$0.00	\$0.00	\$573,520.00	\$0.00	\$0.00	\$0.00
325001	Servicios de Arrendamiento de Vehiculos y Equipo deTra	\$573,520.00	\$0.00	\$573,520.00	\$0.00	\$573,520.00	\$0.00	\$0.00	\$573,520.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramient	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$1,157,000.00	\$0.00	\$1,157,000.00	\$0.00	\$1,157,000.00	\$0.00	\$0.00	\$1,157,000.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mant. menor de inmuebles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00
358002	Servicio de limpieza y manejo de desechos	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$4,870,080.00	\$0.00	\$4,870,080.00	\$0.00	\$4,870,080.00	\$0.00	\$0.00	\$4,870,080.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$4,870,080.00	\$0.00	\$4,870,080.00	\$0.00	\$4,870,080.00	\$0.00	\$0.00	\$4,870,080.00	\$0.00	\$0.00	\$0.00
382002	Eventos culturales	\$4,870,080.00	\$0.00	\$4,870,080.00	\$0.00	\$4,870,080.00	\$0.00	\$0.00	\$4,870,080.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,521,494.00	\$0.00	\$1,521,494.00	\$0.00	\$1,521,494.00	\$0.00	\$0.00	\$1,521,494.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$1,521,494.00	\$0.00	\$1,521,494.00	\$0.00	\$1,521,494.00	\$0.00	\$0.00	\$1,521,494.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
441001 Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$521,494.00	\$0.00	\$521,494.00	\$0.00	\$521,494.00	\$0.00	\$0.00	\$521,494.00	\$0.00	\$0.00	\$0.00
445002 Ayudas sociales a instituciones sin fines de lucro	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
445003 CUOTAS ALIMENTICIAS	\$62,110.00	\$0.00	\$62,110.00	\$0.00	\$62,110.00	\$0.00	\$0.00	\$62,110.00	\$0.00	\$0.00	\$0.00
445004 DEFENSA MENOR	\$86,328.00	\$0.00	\$86,328.00	\$0.00	\$86,328.00	\$0.00	\$0.00	\$86,328.00	\$0.00	\$0.00	\$0.00
445005 HOSPITAL	\$158,400.00	\$0.00	\$158,400.00	\$0.00	\$158,400.00	\$0.00	\$0.00	\$158,400.00	\$0.00	\$0.00	\$0.00
445006 CRIRH	\$172,656.00	\$0.00	\$172,656.00	\$0.00	\$172,656.00	\$0.00	\$0.00	\$172,656.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
541000 Vehiculos y equipo terrestre	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
541001 Equipo de Transporte Terrestre	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
60000 INVERSION PUBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
611000 Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
611004 FGP 2023 OBRAS POR ETIQUETAR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones	\$46,150,072.00	\$0.00	\$46,150,072.00	\$0.00	\$46,150,072.00	\$0.00	\$0.00	\$46,150,072.00	\$0.00	\$0.00	\$0.00
003 Fondo de Fomento Municipal											
100000 SERVICIOS PERSONALES	\$1,554,151.30	\$0.00	\$1,554,151.30	\$0.00	\$1,554,151.30	\$0.00	\$0.00	\$1,554,151.30	\$0.00	\$0.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$0.00
113001 Sueldos	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$77,585.18	\$0.00	\$77,585.18	\$0.00	\$77,585.18	\$0.00	\$0.00	\$77,585.18	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$73,685.18	\$0.00	\$73,685.18	\$0.00	\$73,685.18	\$0.00	\$0.00	\$73,685.18	\$0.00	\$0.00	\$0.00
132001 Prima de vacaciones y dominical	\$4,279.56	\$0.00	\$4,279.56	\$0.00	\$4,279.56	\$0.00	\$0.00	\$4,279.56	\$0.00	\$0.00	\$0.00
132002 Gratificacion anual	\$69,405.62	\$0.00	\$69,405.62	\$0.00	\$69,405.62	\$0.00	\$0.00	\$69,405.62	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
134001 Compenzaciones	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$195,548.84	\$0.00	\$195,548.84	\$0.00	\$195,548.84	\$0.00	\$0.00	\$195,548.84	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$178,683.38	\$0.00	\$178,683.38	\$0.00	\$178,683.38	\$0.00	\$0.00	\$178,683.38	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$178,683.38	\$0.00	\$178,683.38	\$0.00	\$178,683.38	\$0.00	\$0.00	\$178,683.38	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
154000	Prestaciones contractuales	\$16,865.46	\$0.00	\$16,865.46	\$0.00	\$16,865.46	\$0.00	\$0.00	\$16,865.46	\$0.00	\$0.00	\$0.00
154001	Prestaciones establ condic grales. trabajo	\$16,865.46	\$0.00	\$16,865.46	\$0.00	\$16,865.46	\$0.00	\$0.00	\$16,865.46	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,918,094.32	\$0.00	\$2,918,094.32	\$0.00	\$2,918,094.32	\$0.00	\$0.00	\$2,918,094.32	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$0.00	\$144,322.50	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$0.00	\$144,322.50	\$0.00	\$0.00	\$0.00
221001	Alimentación de personas	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$0.00	\$144,322.50	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,773,771.82	\$0.00	\$2,773,771.82	\$0.00	\$2,773,771.82	\$0.00	\$0.00	\$2,773,771.82	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,773,771.82	\$0.00	\$2,773,771.82	\$0.00	\$2,773,771.82	\$0.00	\$0.00	\$2,773,771.82	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes vehic terr	\$2,773,771.82	\$0.00	\$2,773,771.82	\$0.00	\$2,773,771.82	\$0.00	\$0.00	\$2,773,771.82	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$8,483,093.41	\$0.00	\$8,483,093.41	\$0.00	\$8,483,093.41	\$0.00	\$0.00	\$8,483,093.41	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$900,060.00	\$0.00	\$900,060.00	\$0.00	\$900,060.00	\$0.00	\$0.00	\$900,060.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$900,060.00	\$0.00	\$900,060.00	\$0.00	\$900,060.00	\$0.00	\$0.00	\$900,060.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramient	\$900,060.00	\$0.00	\$900,060.00	\$0.00	\$900,060.00	\$0.00	\$0.00	\$900,060.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$2,048,544.00	\$0.00	\$2,048,544.00	\$0.00	\$2,048,544.00	\$0.00	\$0.00	\$2,048,544.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Desc., y otros Servicios Bancarios	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$2,047,500.00	\$0.00	\$2,047,500.00	\$0.00	\$2,047,500.00	\$0.00	\$0.00	\$2,047,500.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,047,500.00	\$0.00	\$2,047,500.00	\$0.00	\$2,047,500.00	\$0.00	\$0.00	\$2,047,500.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$386,078.51	\$0.00	\$386,078.51	\$0.00	\$386,078.51	\$0.00	\$0.00	\$386,078.51	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mant. menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$186,078.51	\$0.00	\$186,078.51	\$0.00	\$186,078.51	\$0.00	\$0.00	\$186,078.51	\$0.00	\$0.00	\$0.00
358002	Servicio de limpieza y manejo de desechos	\$186,078.51	\$0.00	\$186,078.51	\$0.00	\$186,078.51	\$0.00	\$0.00	\$186,078.51	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$483,501.05	\$0.00	\$483,501.05	\$0.00	\$483,501.05	\$0.00	\$0.00	\$483,501.05	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$483,501.05	\$0.00	\$483,501.05	\$0.00	\$483,501.05	\$0.00	\$0.00	\$483,501.05	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gub	\$483,501.05	\$0.00	\$483,501.05	\$0.00	\$483,501.05	\$0.00	\$0.00	\$483,501.05	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$4,664,909.85	\$0.00	\$4,664,909.85	\$0.00	\$4,664,909.85	\$0.00	\$0.00	\$4,664,909.85	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$4,664,909.85	\$0.00	\$4,664,909.85	\$0.00	\$4,664,909.85	\$0.00	\$0.00	\$4,664,909.85	\$0.00	\$0.00	\$0.00
382002	Eventos culturales	\$4,664,909.85	\$0.00	\$4,664,909.85	\$0.00	\$4,664,909.85	\$0.00	\$0.00	\$4,664,909.85	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,373,047.97	\$0.00	\$3,373,047.97	\$0.00	\$3,373,047.97	\$0.00	\$0.00	\$3,373,047.97	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$3,373,047.97	\$0.00	\$3,373,047.97	\$0.00	\$3,373,047.97	\$0.00	\$0.00	\$3,373,047.97	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
441000	Ayudas sociales a personas	\$3,218,549.01	\$0.00	\$3,218,549.01	\$0.00	\$3,218,549.01	\$0.00	\$0.00	\$3,218,549.01	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$3,218,549.01	\$0.00	\$3,218,549.01	\$0.00	\$3,218,549.01	\$0.00	\$0.00	\$3,218,549.01	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$21,498.96	\$0.00	\$21,498.96	\$0.00	\$21,498.96	\$0.00	\$0.00	\$21,498.96	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instit de enseñanza	\$21,498.96	\$0.00	\$21,498.96	\$0.00	\$21,498.96	\$0.00	\$0.00	\$21,498.96	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
445001	Subsidios para el Fomento Deportivo	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
445002	Ayudas sociales a instituciones sin fines de lucro	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$16,328,387.00	\$0.00	\$16,328,387.00	\$0.00	\$16,328,387.00	\$0.00	\$0.00	\$16,328,387.00	\$0.00	\$0.00	\$0.00
004 Impuesto Sobre Automoviles Nuevos												
200000	MATERIALES Y SUMINISTROS	\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes vehic terr	\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automoviles Nuevos		\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$404,733.00	\$0.00	\$0.00	\$0.00
005 Impuesto especial productos y servicios												
200000	MATERIALES Y SUMINISTROS	\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes vehic terr	\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$0.00
Impuesto especial productos y servici		\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$710,422.00	\$0.00	\$0.00	\$0.00
006 Incentivos a la venta final de de diesel y gasolina												
200000	MATERIALES Y SUMINISTROS	\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes vehic terr	\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$0.00
Incentivos a la venta final de de diesel		\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$1,319,838.00	\$0.00	\$0.00	\$0.00

007 Fondo de compensacion de ISAN

H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
200000 MATERIALES Y SUMINISTROS	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes vehic terr	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$0.00
Fondo de compensacion de ISAN	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$0.00
008 Fondo de Fiscalización y Recaudación											
200000 MATERIALES Y SUMINISTROS	\$997,153.14	\$0.00	\$997,153.14	\$0.00	\$997,153.14	\$0.00	\$0.00	\$997,153.14	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$507,320.43	\$0.00	\$507,320.43	\$0.00	\$507,320.43	\$0.00	\$0.00	\$507,320.43	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$442,926.08	\$0.00	\$442,926.08	\$0.00	\$442,926.08	\$0.00	\$0.00	\$442,926.08	\$0.00	\$0.00	\$0.00
211001 Materiales de oficina	\$439,427.08	\$0.00	\$439,427.08	\$0.00	\$439,427.08	\$0.00	\$0.00	\$439,427.08	\$0.00	\$0.00	\$0.00
211002 Mobiliario y Equipo de Oficina	\$3,499.00	\$0.00	\$3,499.00	\$0.00	\$3,499.00	\$0.00	\$0.00	\$3,499.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$64,394.35	\$0.00	\$64,394.35	\$0.00	\$64,394.35	\$0.00	\$0.00	\$64,394.35	\$0.00	\$0.00	\$0.00
214001 Material para bienes informáticos	\$20,336.16	\$0.00	\$20,336.16	\$0.00	\$20,336.16	\$0.00	\$0.00	\$20,336.16	\$0.00	\$0.00	\$0.00
214002 Bienes Informaticos	\$44,058.19	\$0.00	\$44,058.19	\$0.00	\$44,058.19	\$0.00	\$0.00	\$44,058.19	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$489,832.71	\$0.00	\$489,832.71	\$0.00	\$489,832.71	\$0.00	\$0.00	\$489,832.71	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$489,832.71	\$0.00	\$489,832.71	\$0.00	\$489,832.71	\$0.00	\$0.00	\$489,832.71	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes vehic terr	\$489,832.71	\$0.00	\$489,832.71	\$0.00	\$489,832.71	\$0.00	\$0.00	\$489,832.71	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,284,441.40	\$0.00	\$1,284,441.40	\$0.00	\$1,284,441.40	\$0.00	\$0.00	\$1,284,441.40	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros si	\$777,190.12	\$0.00	\$777,190.12	\$0.00	\$777,190.12	\$0.00	\$0.00	\$777,190.12	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$131,972.00	\$0.00	\$131,972.00	\$0.00	\$131,972.00	\$0.00	\$0.00	\$131,972.00	\$0.00	\$0.00	\$0.00
331002 Servicios contab, auditoría servi.relaci	\$131,972.00	\$0.00	\$131,972.00	\$0.00	\$131,972.00	\$0.00	\$0.00	\$131,972.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$187,423.52	\$0.00	\$187,423.52	\$0.00	\$187,423.52	\$0.00	\$0.00	\$187,423.52	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnica	\$187,423.52	\$0.00	\$187,423.52	\$0.00	\$187,423.52	\$0.00	\$0.00	\$187,423.52	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$457,794.60	\$0.00	\$457,794.60	\$0.00	\$457,794.60	\$0.00	\$0.00	\$457,794.60	\$0.00	\$0.00	\$0.00
336001 Servicios apoyo adm, fotocop. e impresión	\$457,794.60	\$0.00	\$457,794.60	\$0.00	\$457,794.60	\$0.00	\$0.00	\$457,794.60	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$0.00	\$7,251.28	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$0.00	\$7,251.28	\$0.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gub	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$0.00	\$7,251.28	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Ejercido
382002 Eventos culturales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$303,868.46	\$0.00	\$303,868.46	\$0.00	\$303,868.46	\$0.00
510000 Mobiliario y equipo de administración	\$203,868.46	\$0.00	\$203,868.46	\$0.00	\$203,868.46	\$0.00
511000 Muebles de oficina y estantería	\$28,990.00	\$0.00	\$28,990.00	\$0.00	\$28,990.00	\$0.00
511001 Muebles de oficina y estantería	\$28,990.00	\$0.00	\$28,990.00	\$0.00	\$28,990.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$174,878.46	\$0.00	\$174,878.46	\$0.00	\$174,878.46	\$0.00
515001 Bienes informáticos	\$174,878.46	\$0.00	\$174,878.46	\$0.00	\$174,878.46	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
531000 Equipo médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
531001 Equipo médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
Fondo de Fiscalización y Recaudación	\$2,585,463.00	\$0.00	\$2,585,463.00	\$0.00	\$2,585,463.00	\$0.00
009 Fondo de Aportaciones para la Infraestructura Social						
600000 INVERSION PUBLICA	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00
610000 Obra pública en bienes de dominio público	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00
611000 Edificación habitacional	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00
611001 2023/FAISM012000 OBRAS POR ETIQUETAR	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00
Fondo de Aportaciones para la Infraestructura Social	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00
010 Fondo de Aportaciones al Fortalecimiento de los Municipios y dem del D.F.						
100000 SERVICIOS PERSONALES	\$6,120,011.13	\$0.00	\$6,120,011.13	\$0.00	\$6,120,011.13	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$5,030,766.93	\$0.00	\$5,030,766.93	\$0.00	\$5,030,766.93	\$0.00
113000 Sueldos base al personal permanente	\$5,030,766.93	\$0.00	\$5,030,766.93	\$0.00	\$5,030,766.93	\$0.00
113001 Sueldos	\$5,030,766.93	\$0.00	\$5,030,766.93	\$0.00	\$5,030,766.93	\$0.00
130000 Remuneraciones adicionales y especiales	\$852,929.69	\$0.00	\$852,929.69	\$0.00	\$852,929.69	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$821,430.87	\$0.00	\$821,430.87	\$0.00	\$821,430.87	\$0.00
132001 Prima de vacaciones y dominical	\$38,880.63	\$0.00	\$38,880.63	\$0.00	\$38,880.63	\$0.00
132002 Gratificación anual	\$782,550.24	\$0.00	\$782,550.24	\$0.00	\$782,550.24	\$0.00
134000 Compensaciones	\$31,498.82	\$0.00	\$31,498.82	\$0.00	\$31,498.82	\$0.00
134001 Compensaciones	\$31,498.82	\$0.00	\$31,498.82	\$0.00	\$31,498.82	\$0.00
150000 Otras prestaciones sociales y económicas	\$236,314.51	\$0.00	\$236,314.51	\$0.00	\$236,314.51	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
152000	Indemnizaciones	\$205,920.96	\$0.00	\$205,920.96	\$0.00	\$205,920.96	\$0.00	\$0.00	\$205,920.96	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$205,920.96	\$0.00	\$205,920.96	\$0.00	\$205,920.96	\$0.00	\$0.00	\$205,920.96	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$30,393.55	\$0.00	\$30,393.55	\$0.00	\$30,393.55	\$0.00	\$0.00	\$30,393.55	\$0.00	\$0.00	\$0.00
154001	Prestaciones establ condic grales. trabajo	\$30,393.55	\$0.00	\$30,393.55	\$0.00	\$30,393.55	\$0.00	\$0.00	\$30,393.55	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,440,659.11	\$0.00	\$5,440,659.11	\$0.00	\$5,440,659.11	\$0.00	\$0.00	\$5,440,659.11	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de personas	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$2,377,732.10	\$0.00	\$2,377,732.10	\$0.00	\$2,377,732.10	\$0.00	\$0.00	\$2,377,732.10	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$2,377,732.10	\$0.00	\$2,377,732.10	\$0.00	\$2,377,732.10	\$0.00	\$0.00	\$2,377,732.10	\$0.00	\$0.00	\$0.00
246001	Material eléctrico	\$2,377,732.10	\$0.00	\$2,377,732.10	\$0.00	\$2,377,732.10	\$0.00	\$0.00	\$2,377,732.10	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$760,422.49	\$0.00	\$760,422.49	\$0.00	\$760,422.49	\$0.00	\$0.00	\$760,422.49	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$760,422.49	\$0.00	\$760,422.49	\$0.00	\$760,422.49	\$0.00	\$0.00	\$760,422.49	\$0.00	\$0.00	\$0.00
251001	Sustancias químicas	\$760,422.49	\$0.00	\$760,422.49	\$0.00	\$760,422.49	\$0.00	\$0.00	\$760,422.49	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,749,001.38	\$0.00	\$1,749,001.38	\$0.00	\$1,749,001.38	\$0.00	\$0.00	\$1,749,001.38	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,749,001.38	\$0.00	\$1,749,001.38	\$0.00	\$1,749,001.38	\$0.00	\$0.00	\$1,749,001.38	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes vehic terr	\$1,749,001.38	\$0.00	\$1,749,001.38	\$0.00	\$1,749,001.38	\$0.00	\$0.00	\$1,749,001.38	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$378,305.10	\$0.00	\$378,305.10	\$0.00	\$378,305.10	\$0.00	\$0.00	\$378,305.10	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$0.00	\$338,305.10	\$0.00	\$0.00	\$0.00
271001	Vestuario, uniformes	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$0.00	\$338,305.10	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$0.00	\$51,998.04	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$0.00	\$51,998.04	\$0.00	\$0.00	\$0.00
282001	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$0.00	\$51,998.04	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$14,590,909.76	\$0.00	\$14,590,909.76	\$0.00	\$14,590,909.76	\$0.00	\$0.00	\$14,590,909.76	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$11,213,619.53	\$0.00	\$11,213,619.53	\$0.00	\$11,213,619.53	\$0.00	\$0.00	\$11,213,619.53	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$10,250,229.16	\$0.00	\$10,250,229.16	\$0.00	\$10,250,229.16	\$0.00	\$0.00	\$10,250,229.16	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311001 Servicios de energia electrica	\$10,250,229.16	\$0.00	\$10,250,229.16	\$0.00	\$10,250,229.16	\$0.00	\$0.00	\$10,250,229.16	\$0.00	\$0.00	\$0.00
312000 Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00
312001 Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00
313000 Agua	\$951,857.00	\$0.00	\$951,857.00	\$0.00	\$951,857.00	\$0.00	\$0.00	\$951,857.00	\$0.00	\$0.00	\$0.00
313001 Servicio de agua	\$951,857.00	\$0.00	\$951,857.00	\$0.00	\$951,857.00	\$0.00	\$0.00	\$951,857.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y i	\$3,264,790.23	\$0.00	\$3,264,790.23	\$0.00	\$3,264,790.23	\$0.00	\$0.00	\$3,264,790.23	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$802,087.63	\$0.00	\$802,087.63	\$0.00	\$802,087.63	\$0.00	\$0.00	\$802,087.63	\$0.00	\$0.00	\$0.00
351004 Mant. e Inst. Eq y Herr.p/suministro agua	\$802,087.63	\$0.00	\$802,087.63	\$0.00	\$802,087.63	\$0.00	\$0.00	\$802,087.63	\$0.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$956,004.71	\$0.00	\$956,004.71	\$0.00	\$956,004.71	\$0.00	\$0.00	\$956,004.71	\$0.00	\$0.00	\$0.00
355001 Mantenimiento de Vehículos	\$956,004.71	\$0.00	\$956,004.71	\$0.00	\$956,004.71	\$0.00	\$0.00	\$956,004.71	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$0.00	\$142,395.16	\$0.00	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$0.00	\$142,395.16	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$1,364,302.73	\$0.00	\$1,364,302.73	\$0.00	\$1,364,302.73	\$0.00	\$0.00	\$1,364,302.73	\$0.00	\$0.00	\$0.00
358002 Servicio de limpieza y manejo de desechos	\$1,364,302.73	\$0.00	\$1,364,302.73	\$0.00	\$1,364,302.73	\$0.00	\$0.00	\$1,364,302.73	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
541000 Vehiculos y equipo terrestre	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
541001 Equipo de Transporte Terrestre	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones al Fortalecimiento	\$27,051,580.00	\$0.00	\$27,051,580.00	\$0.00	\$27,051,580.00	\$0.00	\$0.00	\$27,051,580.00	\$0.00	\$0.00	\$0.00
011 ISR 2023											
100000 SERVICIOS PERSONALES	\$1,117,847.94	\$0.00	\$1,117,847.94	\$0.00	\$1,117,847.94	\$0.00	\$0.00	\$1,117,847.94	\$0.00	\$0.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$0.00	\$232,185.84	\$0.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$0.00	\$232,185.84	\$0.00	\$0.00	\$0.00
113001 Sueldos	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$0.00	\$232,185.84	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
130000	Remuneraciones adicionales y especiales	\$879,537.91	\$0.00	\$879,537.91	\$0.00	\$879,537.91	\$0.00	\$0.00	\$879,537.91	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$879,537.91	\$0.00	\$879,537.91	\$0.00	\$879,537.91	\$0.00	\$0.00	\$879,537.91	\$0.00	\$0.00	\$0.00
132001	Prima de vacaciones y dominical	\$13,977.00	\$0.00	\$13,977.00	\$0.00	\$13,977.00	\$0.00	\$0.00	\$13,977.00	\$0.00	\$0.00	\$0.00
132002	Gratificacion anual	\$865,560.91	\$0.00	\$865,560.91	\$0.00	\$865,560.91	\$0.00	\$0.00	\$865,560.91	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$0.00	\$6,124.19	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$0.00	\$6,124.19	\$0.00	\$0.00	\$0.00
154001	Prestaciones establ condic grales. trabajo	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$0.00	\$6,124.19	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,474,692.62	\$0.00	\$1,474,692.62	\$0.00	\$1,474,692.62	\$0.00	\$0.00	\$1,474,692.62	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$0.00	\$94,852.62	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$0.00	\$94,852.62	\$0.00	\$0.00	\$0.00
382002	Eventos culturales	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$0.00	\$94,852.62	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,379,840.00	\$0.00	\$1,379,840.00	\$0.00	\$1,379,840.00	\$0.00	\$0.00	\$1,379,840.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,379,840.00	\$0.00	\$1,379,840.00	\$0.00	\$1,379,840.00	\$0.00	\$0.00	\$1,379,840.00	\$0.00	\$0.00	\$0.00
398001	Imp.s/ nóminas y otros deriven rel.laboral	\$1,379,840.00	\$0.00	\$1,379,840.00	\$0.00	\$1,379,840.00	\$0.00	\$0.00	\$1,379,840.00	\$0.00	\$0.00	\$0.00
ISR 2023		\$2,592,540.56	\$0.00	\$2,592,540.56	\$0.00	\$2,592,540.56	\$0.00	\$0.00	\$2,592,540.56	\$0.00	\$0.00	\$0.00
014 FONDO DE COMPENSACION 2023												
100000	SERVICIOS PERSONALES	\$370,788.08	\$0.00	\$370,788.08	\$0.00	\$370,788.08	\$0.00	\$0.00	\$370,788.08	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$0.00	\$135,844.08	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$0.00	\$135,844.08	\$0.00	\$0.00	\$0.00
122001	Sueldos base al pesonal eventual	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$0.00	\$135,844.08	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$0.00
132002	Gratificacion anual	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$301,657.68	\$0.00	\$301,657.68	\$0.00	\$301,657.68	\$0.00	\$0.00	\$301,657.68	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$0.00	\$100,142.40	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$0.00	\$100,142.40	\$0.00	\$0.00	\$0.00
211001	Materiales de oficina	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$0.00	\$100,142.40	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$0.00	\$91,121.88	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$0.00	\$91,121.88	\$0.00	\$0.00	\$0.00
221001	Alimentación de personas	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$0.00	\$91,121.88	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000 Combustibles, lubricantes y aditivos	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$0.00	\$110,393.40	\$0.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$0.00	\$110,393.40	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes vehic terr	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$0.00	\$110,393.40	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$395,557.24	\$0.00	\$395,557.24	\$0.00	\$395,557.24	\$0.00	\$0.00	\$395,557.24	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$0.00	\$134,426.64	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$0.00	\$134,426.64	\$0.00	\$0.00	\$0.00
336001 Servicios apoyo adm, fotocop. e impresión	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$0.00	\$134,426.64	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$0.00	\$261,130.60	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$0.00	\$261,130.60	\$0.00	\$0.00	\$0.00
382002 Eventos culturales	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$0.00	\$261,130.60	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACION 2023	\$1,068,003.00	\$0.00	\$1,068,003.00	\$0.00	\$1,068,003.00	\$0.00	\$0.00	\$1,068,003.00	\$0.00	\$0.00	\$0.00
017 IMPUESTO SOBRE LA RENTA ENAJENACION DE BIENES INMUEBLES											
300000 SERVICIOS GENERALES	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$0.00	\$108,139.22	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$0.00	\$108,139.22	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$0.00	\$108,139.22	\$0.00	\$0.00	\$0.00
382002 Eventos culturales	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$0.00	\$108,139.22	\$0.00	\$0.00	\$0.00
IMPUESTO SOBRE LA RENTA ENAJEI	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$0.00	\$108,139.22	\$0.00	\$0.00	\$0.00
Total Final	\$138,038,584.78	\$0.00	\$138,038,584.78	\$0.00	\$138,038,584.78	\$0.00	\$0.00	\$138,038,584.78	\$0.00	\$0.00	\$0.00



**H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO
ESTADO DE HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 01/ene./2023

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 24/abr./2023
10:53 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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P.M.A. J. TRINIDAD GRESS RAMIREZ
TESORERO MUNICIPAL

LIC. MARIA EUGENIA SILVA BANOS
SINDICO PROCURADOR

C. HECTOR HUGO RAMIREZ LOPEZ
PRESIDENTE MUNICIPAL