



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

## H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CIS138 COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$0.00
261001 Combustibles y lubricantes vehic terr	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$74,065.00	\$0.00	\$0.00	\$0.00
<b>COMPENSACION DEL IMPUESTO SOE</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,065.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FAI146 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL</b>											
<b>600000 INVERSION PUBLICA</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00	\$0.00	\$27,350,842.00	\$0.00	\$0.00	\$0.00
611001 2023/FAISM012000 OBRAS POR ETIQUETAR	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00	\$27,350,842.00	\$0.00	\$0.00	\$27,350,842.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE INFRAESTRUCTURA SOCI</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FFM129 FONDO DE FOMENTO MUNICIPAL</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$1,554,151.30</b>	<b>\$0.00</b>	<b>\$1,554,151.30</b>	<b>\$0.00</b>	<b>\$1,554,151.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,554,151.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$1,281,017.28</b>	<b>\$0.00</b>	<b>\$1,281,017.28</b>	<b>\$0.00</b>	<b>\$1,281,017.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,281,017.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$0.00
113001 Sueldos	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$1,281,017.28	\$0.00	\$0.00	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$77,585.18</b>	<b>\$0.00</b>	<b>\$77,585.18</b>	<b>\$0.00</b>	<b>\$77,585.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,585.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$73,685.18	\$0.00	\$73,685.18	\$0.00	\$73,685.18	\$0.00	\$0.00	\$73,685.18	\$0.00	\$0.00	\$0.00
132001 Prima de vacaciones y dominical	\$4,279.56	\$0.00	\$4,279.56	\$0.00	\$4,279.56	\$0.00	\$0.00	\$4,279.56	\$0.00	\$0.00	\$0.00
132002 Gratificacion anual	\$69,405.62	\$0.00	\$69,405.62	\$0.00	\$69,405.62	\$0.00	\$0.00	\$69,405.62	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
134001 Compenzaciones	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$195,548.84</b>	<b>\$0.00</b>	<b>\$195,548.84</b>	<b>\$0.00</b>	<b>\$195,548.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$195,548.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
152000 Indemnizaciones	\$178,683.38	\$0.00	\$178,683.38	\$0.00	\$178,683.38	\$0.00	\$0.00	\$178,683.38	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$178,683.38	\$0.00	\$178,683.38	\$0.00	\$178,683.38	\$0.00	\$0.00	\$178,683.38	\$0.00	\$0.00	\$0.00
154000 Prestaciones contractuales	\$16,865.46	\$0.00	\$16,865.46	\$0.00	\$16,865.46	\$0.00	\$0.00	\$16,865.46	\$0.00	\$0.00	\$0.00
154001 Prestaciones establ condic grales. trabajo	\$16,865.46	\$0.00	\$16,865.46	\$0.00	\$16,865.46	\$0.00	\$0.00	\$16,865.46	\$0.00	\$0.00	\$0.00



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$2,918,094.32</b>	<b>\$0.00</b>	<b>\$2,918,094.32</b>	<b>\$102,358.87</b>	<b>\$2,815,735.45</b>	<b>\$102,358.87</b>	<b>\$0.00</b>	<b>\$2,815,735.45</b>	<b>\$102,358.87</b>	<b>\$102,358.87</b>	<b>\$0.00</b>
<b>220000 Alimentos y utensilios</b>	<b>\$144,322.50</b>	<b>\$0.00</b>	<b>\$144,322.50</b>	<b>\$0.00</b>	<b>\$144,322.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,322.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$0.00	\$144,322.50	\$0.00	\$0.00	\$0.00
221001 Alimentación de personas	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$144,322.50	\$0.00	\$0.00	\$144,322.50	\$0.00	\$0.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$2,773,771.82</b>	<b>\$0.00</b>	<b>\$2,773,771.82</b>	<b>\$102,358.87</b>	<b>\$2,671,412.95</b>	<b>\$102,358.87</b>	<b>\$0.00</b>	<b>\$2,671,412.95</b>	<b>\$102,358.87</b>	<b>\$102,358.87</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$2,773,771.82	\$0.00	\$2,773,771.82	\$102,358.87	\$2,671,412.95	\$102,358.87	\$0.00	\$2,671,412.95	\$102,358.87	\$102,358.87	\$0.00
261001 Combustibles y lubricantes vehic terr	\$2,773,771.82	\$0.00	\$2,773,771.82	\$102,358.87	\$2,671,412.95	\$102,358.87	\$0.00	\$2,671,412.95	\$102,358.87	\$102,358.87	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$8,483,093.41</b>	<b>\$0.00</b>	<b>\$8,483,093.41</b>	<b>\$3,085,722.81</b>	<b>\$5,397,370.60</b>	<b>\$3,085,722.81</b>	<b>\$0.00</b>	<b>\$5,397,370.60</b>	<b>\$3,085,722.81</b>	<b>\$3,085,722.81</b>	<b>\$0.00</b>
<b>320000 Servicios de arrendamiento</b>	<b>\$900,060.00</b>	<b>\$0.00</b>	<b>\$900,060.00</b>	<b>\$133,600.00</b>	<b>\$766,460.00</b>	<b>\$133,600.00</b>	<b>\$0.00</b>	<b>\$766,460.00</b>	<b>\$133,600.00</b>	<b>\$133,600.00</b>	<b>\$0.00</b>
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$900,060.00	\$0.00	\$900,060.00	\$133,600.00	\$766,460.00	\$133,600.00	\$0.00	\$766,460.00	\$133,600.00	\$133,600.00	\$0.00
326001 Arrendamiento de maquinaria, otros equipos y herramient	\$900,060.00	\$0.00	\$900,060.00	\$133,600.00	\$766,460.00	\$133,600.00	\$0.00	\$766,460.00	\$133,600.00	\$133,600.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$2,048,544.00</b>	<b>\$0.00</b>	<b>\$2,048,544.00</b>	<b>\$200,544.00</b>	<b>\$1,848,000.00</b>	<b>\$200,544.00</b>	<b>\$0.00</b>	<b>\$1,848,000.00</b>	<b>\$200,544.00</b>	<b>\$200,544.00</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
341001 Intereses, Desc., y otros Servicios Bancarios	\$1,044.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
347000 Fletes y maniobras	\$2,047,500.00	\$0.00	\$2,047,500.00	\$199,500.00	\$1,848,000.00	\$199,500.00	\$0.00	\$1,848,000.00	\$199,500.00	\$199,500.00	\$0.00
347001 Fletes y Maniobras	\$2,047,500.00	\$0.00	\$2,047,500.00	\$199,500.00	\$1,848,000.00	\$199,500.00	\$0.00	\$1,848,000.00	\$199,500.00	\$199,500.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y c</b>	<b>\$386,078.51</b>	<b>\$0.00</b>	<b>\$386,078.51</b>	<b>\$0.00</b>	<b>\$386,078.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$386,078.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
351001 Conservación y mant. menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$186,078.51	\$0.00	\$186,078.51	\$0.00	\$186,078.51	\$0.00	\$0.00	\$186,078.51	\$0.00	\$0.00	\$0.00
358002 Servicio de limpieza y manejo de desechos	\$186,078.51	\$0.00	\$186,078.51	\$0.00	\$186,078.51	\$0.00	\$0.00	\$186,078.51	\$0.00	\$0.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$483,501.05</b>	<b>\$0.00</b>	<b>\$483,501.05</b>	<b>\$36,680.02</b>	<b>\$446,821.03</b>	<b>\$36,680.02</b>	<b>\$0.00</b>	<b>\$446,821.03</b>	<b>\$36,680.02</b>	<b>\$36,680.02</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$483,501.05	\$0.00	\$483,501.05	\$36,680.02	\$446,821.03	\$36,680.02	\$0.00	\$446,821.03	\$36,680.02	\$36,680.02	\$0.00
361001 Difusión de programas y actividades gub	\$483,501.05	\$0.00	\$483,501.05	\$36,680.02	\$446,821.03	\$36,680.02	\$0.00	\$446,821.03	\$36,680.02	\$36,680.02	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$4,664,909.85</b>	<b>\$0.00</b>	<b>\$4,664,909.85</b>	<b>\$2,714,898.79</b>	<b>\$1,950,011.06</b>	<b>\$2,714,898.79</b>	<b>\$0.00</b>	<b>\$1,950,011.06</b>	<b>\$2,714,898.79</b>	<b>\$2,714,898.79</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$4,664,909.85	\$0.00	\$4,664,909.85	\$2,714,898.79	\$1,950,011.06	\$2,714,898.79	\$0.00	\$1,950,011.06	\$2,714,898.79	\$2,714,898.79	\$0.00
382002 Eventos culturales	\$4,664,909.85	\$0.00	\$4,664,909.85	\$2,714,898.79	\$1,950,011.06	\$2,714,898.79	\$0.00	\$1,950,011.06	\$2,714,898.79	\$2,714,898.79	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,373,047.97</b>	<b>\$0.00</b>	<b>\$3,373,047.97</b>	<b>\$499,270.99</b>	<b>\$2,873,776.98</b>	<b>\$499,270.99</b>	<b>\$0.00</b>	<b>\$2,873,776.98</b>	<b>\$499,270.99</b>	<b>\$499,270.99</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$3,373,047.97</b>	<b>\$0.00</b>	<b>\$3,373,047.97</b>	<b>\$499,270.99</b>	<b>\$2,873,776.98</b>	<b>\$499,270.99</b>	<b>\$0.00</b>	<b>\$2,873,776.98</b>	<b>\$499,270.99</b>	<b>\$499,270.99</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$3,218,549.01	\$0.00	\$3,218,549.01	\$493,107.02	\$2,725,441.99	\$493,107.02	\$0.00	\$2,725,441.99	\$493,107.02	\$493,107.02	\$0.00
441001 Ayudas sociales a personas	\$3,218,549.01	\$0.00	\$3,218,549.01	\$493,107.02	\$2,725,441.99	\$493,107.02	\$0.00	\$2,725,441.99	\$493,107.02	\$493,107.02	\$0.00



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
443000	Ayudas sociales a instituciones de enseñanza	\$21,498.96	\$0.00	\$21,498.96	\$6,163.97	\$15,334.99	\$6,163.97	\$0.00	\$15,334.99	\$6,163.97	\$6,163.97	\$0.00
443001	Ayudas sociales a instit de enseñanza	\$21,498.96	\$0.00	\$21,498.96	\$6,163.97	\$15,334.99	\$6,163.97	\$0.00	\$15,334.99	\$6,163.97	\$6,163.97	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	\$0.00	\$0.00	\$0.00
445001	Subsidios para el Fomento Deportivo	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
445002	Ayudas sociales a instituciones sin fines de lucro	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE FOMENTO MUNICIPAL</b>		<b>\$16,328,387.00</b>	<b>\$0.00</b>	<b>\$16,328,387.00</b>	<b>\$3,687,352.67</b>	<b>\$12,641,034.33</b>	<b>\$3,687,352.67</b>	<b>\$0.00</b>	<b>\$12,641,034.33</b>	<b>\$3,687,352.67</b>	<b>\$3,687,352.67</b>	<b>\$0.00</b>
<b>FFR131 FONDO DE FISCALIZACION Y RECAUDACION</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$997,153.14</b>	<b>\$0.00</b>	<b>\$997,153.14</b>	<b>\$253,460.48</b>	<b>\$743,692.66</b>	<b>\$253,460.48</b>	<b>\$0.00</b>	<b>\$743,692.66</b>	<b>\$253,460.48</b>	<b>\$253,460.48</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$507,320.43</b>	<b>\$0.00</b>	<b>\$507,320.43</b>	<b>\$22,138.38</b>	<b>\$485,182.05</b>	<b>\$22,138.38</b>	<b>\$0.00</b>	<b>\$485,182.05</b>	<b>\$22,138.38</b>	<b>\$22,138.38</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$442,926.08	\$0.00	\$442,926.08	\$12,499.00	\$430,427.08	\$12,499.00	\$0.00	\$430,427.08	\$12,499.00	\$12,499.00	\$0.00
211001	Materiales de oficina	\$439,427.08	\$0.00	\$439,427.08	\$10,700.00	\$428,727.08	\$10,700.00	\$0.00	\$428,727.08	\$10,700.00	\$10,700.00	\$0.00
211002	Mobiliario y Equipo de Oficina	\$3,499.00	\$0.00	\$3,499.00	\$1,799.00	\$1,700.00	\$1,799.00	\$0.00	\$1,700.00	\$1,799.00	\$1,799.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$64,394.35	\$0.00	\$64,394.35	\$9,639.38	\$54,754.97	\$9,639.38	\$0.00	\$54,754.97	\$9,639.38	\$9,639.38	\$0.00
214001	Material para bienes informáticos	\$20,336.16	\$0.00	\$20,336.16	\$0.00	\$20,336.16	\$0.00	\$0.00	\$20,336.16	\$0.00	\$0.00	\$0.00
214002	Bienes Informaticos	\$44,058.19	\$0.00	\$44,058.19	\$9,639.38	\$34,418.81	\$9,639.38	\$0.00	\$34,418.81	\$9,639.38	\$9,639.38	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$489,832.71</b>	<b>\$0.00</b>	<b>\$489,832.71</b>	<b>\$231,322.10</b>	<b>\$258,510.61</b>	<b>\$231,322.10</b>	<b>\$0.00</b>	<b>\$258,510.61</b>	<b>\$231,322.10</b>	<b>\$231,322.10</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$489,832.71	\$0.00	\$489,832.71	\$231,322.10	\$258,510.61	\$231,322.10	\$0.00	\$258,510.61	\$231,322.10	\$231,322.10	\$0.00
261001	Combustibles y lubricantes vehic terr	\$489,832.71	\$0.00	\$489,832.71	\$231,322.10	\$258,510.61	\$231,322.10	\$0.00	\$258,510.61	\$231,322.10	\$231,322.10	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,284,441.40</b>	<b>\$0.00</b>	<b>\$1,284,441.40</b>	<b>\$58,464.00</b>	<b>\$1,225,977.40</b>	<b>\$58,464.00</b>	<b>\$0.00</b>	<b>\$1,225,977.40</b>	<b>\$58,464.00</b>	<b>\$58,464.00</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$777,190.12</b>	<b>\$0.00</b>	<b>\$777,190.12</b>	<b>\$58,464.00</b>	<b>\$718,726.12</b>	<b>\$58,464.00</b>	<b>\$0.00</b>	<b>\$718,726.12</b>	<b>\$58,464.00</b>	<b>\$58,464.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$131,972.00	\$0.00	\$131,972.00	\$34,800.00	\$97,172.00	\$34,800.00	\$0.00	\$97,172.00	\$34,800.00	\$34,800.00	\$0.00
331002	Servicios contab,auditoría servi.relaci	\$131,972.00	\$0.00	\$131,972.00	\$34,800.00	\$97,172.00	\$34,800.00	\$0.00	\$97,172.00	\$34,800.00	\$34,800.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$187,423.52	\$0.00	\$187,423.52	\$0.00	\$187,423.52	\$0.00	\$0.00	\$187,423.52	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica	\$187,423.52	\$0.00	\$187,423.52	\$0.00	\$187,423.52	\$0.00	\$0.00	\$187,423.52	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$457,794.60	\$0.00	\$457,794.60	\$23,664.00	\$434,130.60	\$23,664.00	\$0.00	\$434,130.60	\$23,664.00	\$23,664.00	\$0.00
336001	Servicios apoyo adm, fotocop. e impresión	\$457,794.60	\$0.00	\$457,794.60	\$23,664.00	\$434,130.60	\$23,664.00	\$0.00	\$434,130.60	\$23,664.00	\$23,664.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$7,251.28</b>	<b>\$0.00</b>	<b>\$7,251.28</b>	<b>\$0.00</b>	<b>\$7,251.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,251.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$0.00	\$7,251.28	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gub	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$7,251.28	\$0.00	\$0.00	\$7,251.28	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
382000	Gastos de orden social y cultural	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
382002	Eventos culturales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$303,868.46</b>	<b>\$0.00</b>	<b>\$303,868.46</b>	<b>\$53,923.16</b>	<b>\$249,945.30</b>	<b>\$53,923.16</b>	<b>\$0.00</b>	<b>\$249,945.30</b>	<b>\$53,923.16</b>	<b>\$53,923.16</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$203,868.46</b>	<b>\$0.00</b>	<b>\$203,868.46</b>	<b>\$53,923.16</b>	<b>\$149,945.30</b>	<b>\$53,923.16</b>	<b>\$0.00</b>	<b>\$149,945.30</b>	<b>\$53,923.16</b>	<b>\$53,923.16</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$28,990.00	\$0.00	\$28,990.00	\$0.00	\$28,990.00	\$0.00	\$0.00	\$28,990.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$28,990.00	\$0.00	\$28,990.00	\$0.00	\$28,990.00	\$0.00	\$0.00	\$28,990.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$174,878.46	\$0.00	\$174,878.46	\$53,923.16	\$120,955.30	\$53,923.16	\$0.00	\$120,955.30	\$53,923.16	\$53,923.16	\$0.00
515001	Bienes informáticos	\$174,878.46	\$0.00	\$174,878.46	\$53,923.16	\$120,955.30	\$53,923.16	\$0.00	\$120,955.30	\$53,923.16	\$53,923.16	\$0.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
531000	Equipo médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE FISCALIZACION Y RECAU</b>		<b>\$2,585,463.00</b>	<b>\$0.00</b>	<b>\$2,585,463.00</b>	<b>\$365,847.64</b>	<b>\$2,219,615.36</b>	<b>\$365,847.64</b>	<b>\$0.00</b>	<b>\$2,219,615.36</b>	<b>\$365,847.64</b>	<b>\$365,847.64</b>	<b>\$0.00</b>
<b>FGP128 FONDO GENERAL DE PARTICIPACIONES</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$33,358,891.41</b>	<b>\$0.00</b>	<b>\$33,358,891.41</b>	<b>\$6,972,388.73</b>	<b>\$26,386,502.68</b>	<b>\$6,972,388.73</b>	<b>\$0.00</b>	<b>\$26,386,502.68</b>	<b>\$6,972,388.73</b>	<b>\$6,972,388.73</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$26,665,493.64</b>	<b>\$0.00</b>	<b>\$26,665,493.64</b>	<b>\$6,694,051.49</b>	<b>\$19,971,442.15</b>	<b>\$6,694,051.49</b>	<b>\$0.00</b>	<b>\$19,971,442.15</b>	<b>\$6,694,051.49</b>	<b>\$6,694,051.49</b>	<b>\$0.00</b>
111000	Dietas	\$2,733,600.00	\$0.00	\$2,733,600.00	\$683,400.00	\$2,050,200.00	\$683,400.00	\$0.00	\$2,050,200.00	\$683,400.00	\$683,400.00	\$0.00
111001	Dietas	\$2,733,600.00	\$0.00	\$2,733,600.00	\$683,400.00	\$2,050,200.00	\$683,400.00	\$0.00	\$2,050,200.00	\$683,400.00	\$683,400.00	\$0.00
113000	Sueldos base al personal permanente	\$23,931,893.64	\$0.00	\$23,931,893.64	\$6,010,651.49	\$17,921,242.15	\$6,010,651.49	\$0.00	\$17,921,242.15	\$6,010,651.49	\$6,010,651.49	\$0.00
113001	Sueldos	\$23,931,893.64	\$0.00	\$23,931,893.64	\$6,010,651.49	\$17,921,242.15	\$6,010,651.49	\$0.00	\$17,921,242.15	\$6,010,651.49	\$6,010,651.49	\$0.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$390,000.00</b>	<b>\$0.00</b>	<b>\$390,000.00</b>	<b>\$0.00</b>	<b>\$390,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$390,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
122001	Sueldos base al pesonal eventual	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$4,992,023.33</b>	<b>\$0.00</b>	<b>\$4,992,023.33</b>	<b>\$8,400.00</b>	<b>\$4,983,623.33</b>	<b>\$8,400.00</b>	<b>\$0.00</b>	<b>\$4,983,623.33</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,952,880.93	\$0.00	\$4,952,880.93	\$0.00	\$4,952,880.93	\$0.00	\$0.00	\$4,952,880.93	\$0.00	\$0.00	\$0.00
132001	Prima de vacaciones y dominical	\$508,095.44	\$0.00	\$508,095.44	\$0.00	\$508,095.44	\$0.00	\$0.00	\$508,095.44	\$0.00	\$0.00	\$0.00
132002	Gratificacion anual	\$4,444,785.49	\$0.00	\$4,444,785.49	\$0.00	\$4,444,785.49	\$0.00	\$0.00	\$4,444,785.49	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$39,142.40	\$0.00	\$39,142.40	\$8,400.00	\$30,742.40	\$8,400.00	\$0.00	\$30,742.40	\$8,400.00	\$8,400.00	\$0.00
134001	Compenzaciones	\$39,142.40	\$0.00	\$39,142.40	\$8,400.00	\$30,742.40	\$8,400.00	\$0.00	\$30,742.40	\$8,400.00	\$8,400.00	\$0.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$1,311,374.44</b>	<b>\$0.00</b>	<b>\$1,311,374.44</b>	<b>\$269,937.24</b>	<b>\$1,041,437.20</b>	<b>\$269,937.24</b>	<b>\$0.00</b>	<b>\$1,041,437.20</b>	<b>\$269,937.24</b>	<b>\$269,937.24</b>	<b>\$0.00</b>
152000	Indemnizaciones	\$92,000.00	\$0.00	\$92,000.00	\$53,109.06	\$38,890.94	\$53,109.06	\$0.00	\$38,890.94	\$53,109.06	\$53,109.06	\$0.00



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
152001	Indemnizaciones	\$92,000.00	\$0.00	\$92,000.00	\$53,109.06	\$38,890.94	\$53,109.06	\$0.00	\$38,890.94	\$53,109.06	\$53,109.06	\$0.00
154000	Prestaciones contractuales	\$1,219,374.44	\$0.00	\$1,219,374.44	\$216,828.18	\$1,002,546.26	\$216,828.18	\$0.00	\$1,002,546.26	\$216,828.18	\$216,828.18	\$0.00
154001	Prestaciones establ condic grales. trabajo	\$1,219,374.44	\$0.00	\$1,219,374.44	\$216,828.18	\$1,002,546.26	\$216,828.18	\$0.00	\$1,002,546.26	\$216,828.18	\$216,828.18	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$671,586.59</b>	<b>\$0.00</b>	<b>\$671,586.59</b>	<b>\$0.00</b>	<b>\$671,586.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$671,586.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$171,586.59</b>	<b>\$0.00</b>	<b>\$171,586.59</b>	<b>\$0.00</b>	<b>\$171,586.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,586.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$0.00	\$171,586.59	\$0.00	\$0.00	\$0.00
221001	Alimentación de personas	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$171,586.59	\$0.00	\$0.00	\$171,586.59	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes vehic terr	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,598,100.00</b>	<b>\$0.00</b>	<b>\$7,598,100.00</b>	<b>\$117,821.20</b>	<b>\$7,480,278.80</b>	<b>\$117,821.20</b>	<b>\$0.00</b>	<b>\$7,480,278.80</b>	<b>\$117,821.20</b>	<b>\$117,821.20</b>	<b>\$0.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$1,098,520.00</b>	<b>\$0.00</b>	<b>\$1,098,520.00</b>	<b>\$0.00</b>	<b>\$1,098,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,098,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$573,520.00	\$0.00	\$573,520.00	\$0.00	\$573,520.00	\$0.00	\$0.00	\$573,520.00	\$0.00	\$0.00	\$0.00
325001	Servicios de Arrendamiento de Vehiculos y Equipo deTra	\$573,520.00	\$0.00	\$573,520.00	\$0.00	\$573,520.00	\$0.00	\$0.00	\$573,520.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramient	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$472,500.00</b>	<b>\$0.00</b>	<b>\$472,500.00</b>	<b>\$0.00</b>	<b>\$472,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$472,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
347000	Fletes y maniobras	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$472,500.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$1,157,000.00</b>	<b>\$0.00</b>	<b>\$1,157,000.00</b>	<b>\$0.00</b>	<b>\$1,157,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,157,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mant. menor de inmuebles	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00
358002	Servicio de limpieza y manejo de desechos	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$4,870,080.00</b>	<b>\$0.00</b>	<b>\$4,870,080.00</b>	<b>\$117,821.20</b>	<b>\$4,752,258.80</b>	<b>\$117,821.20</b>	<b>\$0.00</b>	<b>\$4,752,258.80</b>	<b>\$117,821.20</b>	<b>\$117,821.20</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$4,870,080.00	\$0.00	\$4,870,080.00	\$117,821.20	\$4,752,258.80	\$117,821.20	\$0.00	\$4,752,258.80	\$117,821.20	\$117,821.20	\$0.00
382002	Eventos culturales	\$4,870,080.00	\$0.00	\$4,870,080.00	\$117,821.20	\$4,752,258.80	\$117,821.20	\$0.00	\$4,752,258.80	\$117,821.20	\$117,821.20	\$0.00



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido	Pagado	Pagar	
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	Ejercido	Pagado	Pagar	
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,521,494.00</b>	<b>\$0.00</b>	<b>\$1,521,494.00</b>	<b>\$122,326.00</b>	<b>\$1,399,168.00</b>	<b>\$122,326.00</b>	<b>\$0.00</b>	<b>\$1,399,168.00</b>	<b>\$122,326.00</b>	<b>\$122,326.00</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$1,521,494.00</b>	<b>\$0.00</b>	<b>\$1,521,494.00</b>	<b>\$122,326.00</b>	<b>\$1,399,168.00</b>	<b>\$122,326.00</b>	<b>\$0.00</b>	<b>\$1,399,168.00</b>	<b>\$122,326.00</b>	<b>\$122,326.00</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$521,494.00	\$0.00	\$521,494.00	\$122,326.00	\$399,168.00	\$122,326.00	\$0.00	\$399,168.00	\$122,326.00	\$122,326.00	\$0.00
445002 Ayudas sociales a instituciones sin fines de lucro	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
445003 CUOTAS ALIMENTICIAS	\$62,110.00	\$0.00	\$62,110.00	\$17,980.00	\$44,130.00	\$17,980.00	\$0.00	\$44,130.00	\$17,980.00	\$17,980.00	\$0.00
445004 DEFENSA MENOR	\$86,328.00	\$0.00	\$86,328.00	\$21,582.00	\$64,746.00	\$21,582.00	\$0.00	\$64,746.00	\$21,582.00	\$21,582.00	\$0.00
445005 HOSPITAL	\$158,400.00	\$0.00	\$158,400.00	\$53,988.00	\$104,412.00	\$53,988.00	\$0.00	\$104,412.00	\$53,988.00	\$53,988.00	\$0.00
445006 CRIRH	\$172,656.00	\$0.00	\$172,656.00	\$28,776.00	\$143,880.00	\$28,776.00	\$0.00	\$143,880.00	\$28,776.00	\$28,776.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>540000 Vehículos y equipo de transporte</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
541000 Vehiculos y equipo terrestre	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
541001 Equipo de Transporte Terrestre	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
611004 FGP 2023 OBRAS POR ETIQUETAR	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>FONDO GENERAL DE PARTICIPACION</b>	<b>\$46,150,072.00</b>	<b>\$0.00</b>	<b>\$46,150,072.00</b>	<b>\$7,212,535.93</b>	<b>\$38,937,536.07</b>	<b>\$7,212,535.93</b>	<b>\$0.00</b>	<b>\$38,937,536.07</b>	<b>\$7,212,535.93</b>	<b>\$7,212,535.93</b>	<b>\$0.00</b>
<b>FOC072 FONDO DE COMPENSACION 2023</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$370,788.08</b>	<b>\$0.00</b>	<b>\$370,788.08</b>	<b>\$0.00</b>	<b>\$370,788.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$370,788.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>120000 Remuneraciones al personal de carácter transitorio</b>	<b>\$135,844.08</b>	<b>\$0.00</b>	<b>\$135,844.08</b>	<b>\$0.00</b>	<b>\$135,844.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,844.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
122000 Sueldos base al personal eventual	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$0.00	\$135,844.08	\$0.00	\$0.00	\$0.00
122001 Sueldos base al personal eventual	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$135,844.08	\$0.00	\$0.00	\$135,844.08	\$0.00	\$0.00	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$234,944.00</b>	<b>\$0.00</b>	<b>\$234,944.00</b>	<b>\$0.00</b>	<b>\$234,944.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,944.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$0.00
132002 Gratificación anual	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$234,944.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$301,657.68</b>	<b>\$0.00</b>	<b>\$301,657.68</b>	<b>\$0.00</b>	<b>\$301,657.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301,657.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$100,142.40</b>	<b>\$0.00</b>	<b>\$100,142.40</b>	<b>\$0.00</b>	<b>\$100,142.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,142.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$0.00	\$100,142.40	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

## H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
211001	Materiales de oficina	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$100,142.40	\$0.00	\$0.00	\$100,142.40	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$91,121.88</b>	<b>\$0.00</b>	<b>\$91,121.88</b>	<b>\$0.00</b>	<b>\$91,121.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,121.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$0.00	\$91,121.88	\$0.00	\$0.00	\$0.00
221001	Alimentación de personas	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$91,121.88	\$0.00	\$0.00	\$91,121.88	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$110,393.40</b>	<b>\$0.00</b>	<b>\$110,393.40</b>	<b>\$0.00</b>	<b>\$110,393.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,393.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$0.00	\$110,393.40	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes vehic terr	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$110,393.40	\$0.00	\$0.00	\$110,393.40	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$395,557.24</b>	<b>\$0.00</b>	<b>\$395,557.24</b>	<b>\$0.00</b>	<b>\$395,557.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$395,557.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$134,426.64</b>	<b>\$0.00</b>	<b>\$134,426.64</b>	<b>\$0.00</b>	<b>\$134,426.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,426.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$0.00	\$134,426.64	\$0.00	\$0.00	\$0.00
336001	Servicios apoyo adm, fotocop. e impresión	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$134,426.64	\$0.00	\$0.00	\$134,426.64	\$0.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$261,130.60</b>	<b>\$0.00</b>	<b>\$261,130.60</b>	<b>\$0.00</b>	<b>\$261,130.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$261,130.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$0.00	\$261,130.60	\$0.00	\$0.00	\$0.00
382002	Eventos culturales	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$261,130.60	\$0.00	\$0.00	\$261,130.60	\$0.00	\$0.00	\$0.00
<b>FONDO DE COMPENSACION 2023</b>		<b>\$1,068,003.00</b>	<b>\$0.00</b>	<b>\$1,068,003.00</b>	<b>\$0.00</b>	<b>\$1,068,003.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,068,003.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FOR147 FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DEM TERR DEL D.F.</b>												
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$6,120,011.13</b>	<b>\$0.00</b>	<b>\$6,120,011.13</b>	<b>\$1,312,711.41</b>	<b>\$4,807,299.72</b>	<b>\$1,312,711.41</b>	<b>\$0.00</b>	<b>\$4,807,299.72</b>	<b>\$1,312,711.41</b>	<b>\$1,312,711.41</b>	<b>\$0.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$5,030,766.93</b>	<b>\$0.00</b>	<b>\$5,030,766.93</b>	<b>\$1,283,440.70</b>	<b>\$3,747,326.23</b>	<b>\$1,283,440.70</b>	<b>\$0.00</b>	<b>\$3,747,326.23</b>	<b>\$1,283,440.70</b>	<b>\$1,283,440.70</b>	<b>\$0.00</b>
113000	Sueldos base al personal permanente	\$5,030,766.93	\$0.00	\$5,030,766.93	\$1,283,440.70	\$3,747,326.23	\$1,283,440.70	\$0.00	\$3,747,326.23	\$1,283,440.70	\$1,283,440.70	\$0.00
113001	Sueldos	\$5,030,766.93	\$0.00	\$5,030,766.93	\$1,283,440.70	\$3,747,326.23	\$1,283,440.70	\$0.00	\$3,747,326.23	\$1,283,440.70	\$1,283,440.70	\$0.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$852,929.69</b>	<b>\$0.00</b>	<b>\$852,929.69</b>	<b>\$15,000.00</b>	<b>\$837,929.69</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$837,929.69</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de	\$821,430.87	\$0.00	\$821,430.87	\$0.00	\$821,430.87	\$0.00	\$0.00	\$821,430.87	\$0.00	\$0.00	\$0.00
132001	Prima de vacaciones y dominical	\$38,880.63	\$0.00	\$38,880.63	\$0.00	\$38,880.63	\$0.00	\$0.00	\$38,880.63	\$0.00	\$0.00	\$0.00
132002	Gratificacion anual	\$782,550.24	\$0.00	\$782,550.24	\$0.00	\$782,550.24	\$0.00	\$0.00	\$782,550.24	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$31,498.82	\$0.00	\$31,498.82	\$15,000.00	\$16,498.82	\$15,000.00	\$0.00	\$16,498.82	\$15,000.00	\$15,000.00	\$0.00
134001	Compenzaciones	\$31,498.82	\$0.00	\$31,498.82	\$15,000.00	\$16,498.82	\$15,000.00	\$0.00	\$16,498.82	\$15,000.00	\$15,000.00	\$0.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$236,314.51</b>	<b>\$0.00</b>	<b>\$236,314.51</b>	<b>\$14,270.71</b>	<b>\$222,043.80</b>	<b>\$14,270.71</b>	<b>\$0.00</b>	<b>\$222,043.80</b>	<b>\$14,270.71</b>	<b>\$14,270.71</b>	<b>\$0.00</b>
152000	Indemnizaciones	\$205,920.96	\$0.00	\$205,920.96	\$8,440.75	\$197,480.21	\$8,440.75	\$0.00	\$197,480.21	\$8,440.75	\$8,440.75	\$0.00
152001	Indemnizaciones	\$205,920.96	\$0.00	\$205,920.96	\$8,440.75	\$197,480.21	\$8,440.75	\$0.00	\$197,480.21	\$8,440.75	\$8,440.75	\$0.00
154000	Prestaciones contractuales	\$30,393.55	\$0.00	\$30,393.55	\$5,829.96	\$24,563.59	\$5,829.96	\$0.00	\$24,563.59	\$5,829.96	\$5,829.96	\$0.00



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
154001	Prestaciones establ condic grales. trabajo	\$30,393.55	\$0.00	\$30,393.55	\$5,829.96	\$24,563.59	\$5,829.96	\$0.00	\$24,563.59	\$5,829.96	\$5,829.96	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,440,659.11</b>	<b>\$0.00</b>	<b>\$5,440,659.11</b>	<b>\$420,108.79</b>	<b>\$5,020,550.32</b>	<b>\$420,108.79</b>	<b>\$0.00</b>	<b>\$5,020,550.32</b>	<b>\$420,108.79</b>	<b>\$420,108.79</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
218000	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de personas	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$2,377,732.10</b>	<b>\$0.00</b>	<b>\$2,377,732.10</b>	<b>\$27,465.75</b>	<b>\$2,350,266.35</b>	<b>\$27,465.75</b>	<b>\$0.00</b>	<b>\$2,350,266.35</b>	<b>\$27,465.75</b>	<b>\$27,465.75</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$2,377,732.10	\$0.00	\$2,377,732.10	\$27,465.75	\$2,350,266.35	\$27,465.75	\$0.00	\$2,350,266.35	\$27,465.75	\$27,465.75	\$0.00
246001	Material eléctrico	\$2,377,732.10	\$0.00	\$2,377,732.10	\$27,465.75	\$2,350,266.35	\$27,465.75	\$0.00	\$2,350,266.35	\$27,465.75	\$27,465.75	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$760,422.49</b>	<b>\$0.00</b>	<b>\$760,422.49</b>	<b>\$61,770.00</b>	<b>\$698,652.49</b>	<b>\$61,770.00</b>	<b>\$0.00</b>	<b>\$698,652.49</b>	<b>\$61,770.00</b>	<b>\$61,770.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$760,422.49	\$0.00	\$760,422.49	\$61,770.00	\$698,652.49	\$61,770.00	\$0.00	\$698,652.49	\$61,770.00	\$61,770.00	\$0.00
251001	Sustancias químicas	\$760,422.49	\$0.00	\$760,422.49	\$61,770.00	\$698,652.49	\$61,770.00	\$0.00	\$698,652.49	\$61,770.00	\$61,770.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,749,001.38</b>	<b>\$0.00</b>	<b>\$1,749,001.38</b>	<b>\$320,673.04</b>	<b>\$1,428,328.34</b>	<b>\$320,673.04</b>	<b>\$0.00</b>	<b>\$1,428,328.34</b>	<b>\$320,673.04</b>	<b>\$320,673.04</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$1,749,001.38	\$0.00	\$1,749,001.38	\$320,673.04	\$1,428,328.34	\$320,673.04	\$0.00	\$1,428,328.34	\$320,673.04	\$320,673.04	\$0.00
261001	Combustibles y lubricantes vehic terr	\$1,749,001.38	\$0.00	\$1,749,001.38	\$320,673.04	\$1,428,328.34	\$320,673.04	\$0.00	\$1,428,328.34	\$320,673.04	\$320,673.04	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$378,305.10</b>	<b>\$0.00</b>	<b>\$378,305.10</b>	<b>\$10,200.00</b>	<b>\$368,105.10</b>	<b>\$10,200.00</b>	<b>\$0.00</b>	<b>\$368,105.10</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$0.00	\$338,305.10	\$0.00	\$0.00	\$0.00
271001	Vestuario, uniformes	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$0.00	\$338,305.10	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$10,200.00	\$29,800.00	\$10,200.00	\$0.00	\$29,800.00	\$10,200.00	\$10,200.00	\$0.00
272001	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$10,200.00	\$29,800.00	\$10,200.00	\$0.00	\$29,800.00	\$10,200.00	\$10,200.00	\$0.00
<b>280000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$51,998.04</b>	<b>\$0.00</b>	<b>\$51,998.04</b>	<b>\$0.00</b>	<b>\$51,998.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,998.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
282000	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$0.00	\$51,998.04	\$0.00	\$0.00	\$0.00
282001	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$51,998.04	\$0.00	\$0.00	\$51,998.04	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,590,909.76</b>	<b>\$0.00</b>	<b>\$14,590,909.76</b>	<b>\$2,301,307.80</b>	<b>\$12,289,601.96</b>	<b>\$2,301,307.80</b>	<b>\$0.00</b>	<b>\$12,289,601.96</b>	<b>\$2,301,307.80</b>	<b>\$2,301,307.80</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$11,213,619.53</b>	<b>\$0.00</b>	<b>\$11,213,619.53</b>	<b>\$1,799,327.75</b>	<b>\$9,414,291.78</b>	<b>\$1,799,327.75</b>	<b>\$0.00</b>	<b>\$9,414,291.78</b>	<b>\$1,799,327.75</b>	<b>\$1,799,327.75</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$10,250,229.16	\$0.00	\$10,250,229.16	\$1,639,094.75	\$8,611,134.41	\$1,639,094.75	\$0.00	\$8,611,134.41	\$1,639,094.75	\$1,639,094.75	\$0.00
311001	Servicios de energia electrica	\$10,250,229.16	\$0.00	\$10,250,229.16	\$1,639,094.75	\$8,611,134.41	\$1,639,094.75	\$0.00	\$8,611,134.41	\$1,639,094.75	\$1,639,094.75	\$0.00
312000	Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00
312001	Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00





# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
313000	Agua	\$951,857.00	\$0.00	\$951,857.00	\$160,233.00	\$791,624.00	\$160,233.00	\$0.00	\$791,624.00	\$160,233.00	\$160,233.00	\$0.00
313001	Servicio de agua	\$951,857.00	\$0.00	\$951,857.00	\$160,233.00	\$791,624.00	\$160,233.00	\$0.00	\$791,624.00	\$160,233.00	\$160,233.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros se</b>	<b>\$101,800.00</b>	<b>\$0.00</b>	<b>\$101,800.00</b>	<b>\$0.00</b>	<b>\$101,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
334000	Servicios de capacitación	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y i</b>	<b>\$3,264,790.23</b>	<b>\$0.00</b>	<b>\$3,264,790.23</b>	<b>\$496,980.05</b>	<b>\$2,767,810.18</b>	<b>\$496,980.05</b>	<b>\$0.00</b>	<b>\$2,767,810.18</b>	<b>\$496,980.05</b>	<b>\$496,980.05</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$802,087.63	\$0.00	\$802,087.63	\$67,654.00	\$734,433.63	\$67,654.00	\$0.00	\$734,433.63	\$67,654.00	\$67,654.00	\$0.00
351004	Mant. e Inst. Eq y Herr.p/suministro agua	\$802,087.63	\$0.00	\$802,087.63	\$67,654.00	\$734,433.63	\$67,654.00	\$0.00	\$734,433.63	\$67,654.00	\$67,654.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$956,004.71	\$0.00	\$956,004.71	\$152,666.72	\$803,337.99	\$152,666.72	\$0.00	\$803,337.99	\$152,666.72	\$152,666.72	\$0.00
355001	Mantenimiento de Vehiculos	\$956,004.71	\$0.00	\$956,004.71	\$152,666.72	\$803,337.99	\$152,666.72	\$0.00	\$803,337.99	\$152,666.72	\$152,666.72	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$0.00	\$142,395.16	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$0.00	\$142,395.16	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,364,302.73	\$0.00	\$1,364,302.73	\$276,659.33	\$1,087,643.40	\$276,659.33	\$0.00	\$1,087,643.40	\$276,659.33	\$276,659.33	\$0.00
358002	Servicio de limpieza y manejo de desechos	\$1,364,302.73	\$0.00	\$1,364,302.73	\$276,659.33	\$1,087,643.40	\$276,659.33	\$0.00	\$1,087,643.40	\$276,659.33	\$276,659.33	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$10,700.00</b>	<b>\$0.00</b>	<b>\$10,700.00</b>	<b>\$5,000.00</b>	<b>\$5,700.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,700.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$10,700.00	\$0.00	\$10,700.00	\$5,000.00	\$5,700.00	\$5,000.00	\$0.00	\$5,700.00	\$5,000.00	\$5,000.00	\$0.00
375001	Viáticos en el país	\$10,700.00	\$0.00	\$10,700.00	\$5,000.00	\$5,700.00	\$5,000.00	\$0.00	\$5,700.00	\$5,000.00	\$5,000.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
541000	Vehiculos y equipo terrestre	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
541001	Equipo de Transporte Terrestre	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
<b>FONDO PARA EL FORTALECIMIENT</b>		<b>\$27,051,580.00</b>	<b>\$0.00</b>	<b>\$27,051,580.00</b>	<b>\$4,034,128.00</b>	<b>\$23,017,452.00</b>	<b>\$4,034,128.00</b>	<b>\$0.00</b>	<b>\$23,017,452.00</b>	<b>\$4,034,128.00</b>	<b>\$4,034,128.00</b>	<b>\$0.00</b>
<b>IEP130 IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS (TABACOS)</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$710,422.00</b>	<b>\$0.00</b>	<b>\$710,422.00</b>	<b>\$97,783.30</b>	<b>\$612,638.70</b>	<b>\$97,783.30</b>	<b>\$0.00</b>	<b>\$612,638.70</b>	<b>\$97,783.30</b>	<b>\$97,783.30</b>	<b>\$0.00</b>
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$710,422.00</b>	<b>\$0.00</b>	<b>\$710,422.00</b>	<b>\$97,783.30</b>	<b>\$612,638.70</b>	<b>\$97,783.30</b>	<b>\$0.00</b>	<b>\$612,638.70</b>	<b>\$97,783.30</b>	<b>\$97,783.30</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$710,422.00	\$0.00	\$710,422.00	\$97,783.30	\$612,638.70	\$97,783.30	\$0.00	\$612,638.70	\$97,783.30	\$97,783.30	\$0.00
261001	Combustibles y lubricantes vehic terr	\$710,422.00	\$0.00	\$710,422.00	\$97,783.30	\$612,638.70	\$97,783.30	\$0.00	\$612,638.70	\$97,783.30	\$97,783.30	\$0.00
<b>IMPUESTO ESPECIAL SOBRE PRODU</b>		<b>\$710,422.00</b>	<b>\$0.00</b>	<b>\$710,422.00</b>	<b>\$97,783.30</b>	<b>\$612,638.70</b>	<b>\$97,783.30</b>	<b>\$0.00</b>	<b>\$612,638.70</b>	<b>\$97,783.30</b>	<b>\$97,783.30</b>	<b>\$0.00</b>
<b>IEP134 INSENTIVOS A LA VENTA FINAL DE GASOLINA Y DIESEL</b>												



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,319,838.00</b>	<b>\$74,329.64</b>	<b>\$1,319,838.00</b>	<b>\$0.00</b>	<b>\$1,319,838.00</b>	<b>\$74,329.64</b>	<b>\$0.00</b>	<b>\$1,245,508.36</b>	<b>\$74,329.64</b>	<b>\$74,329.64</b>	<b>\$0.00</b>
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$1,319,838.00</b>	<b>\$74,329.64</b>	<b>\$1,319,838.00</b>	<b>\$0.00</b>	<b>\$1,319,838.00</b>	<b>\$74,329.64</b>	<b>\$0.00</b>	<b>\$1,245,508.36</b>	<b>\$74,329.64</b>	<b>\$74,329.64</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$1,319,838.00	\$74,329.64	\$1,319,838.00	\$0.00	\$1,319,838.00	\$74,329.64	\$0.00	\$1,245,508.36	\$74,329.64	\$74,329.64	\$0.00
261001 Combustibles y lubricantes vehic terr	\$1,319,838.00	\$74,329.64	\$1,319,838.00	\$0.00	\$1,319,838.00	\$74,329.64	\$0.00	\$1,245,508.36	\$74,329.64	\$74,329.64	\$0.00
<b>INSENTIVOS A LA VENTA FINAL DE G</b>	<b>\$1,319,838.00</b>	<b>\$74,329.64</b>	<b>\$1,319,838.00</b>	<b>\$0.00</b>	<b>\$1,319,838.00</b>	<b>\$74,329.64</b>	<b>\$0.00</b>	<b>\$1,245,508.36</b>	<b>\$74,329.64</b>	<b>\$74,329.64</b>	<b>\$0.00</b>
<b>ISA137 IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$404,733.00</b>	<b>\$65,453.82</b>	<b>\$404,733.00</b>	<b>\$0.00</b>	<b>\$404,733.00</b>	<b>\$65,453.82</b>	<b>\$0.00</b>	<b>\$339,279.18</b>	<b>\$65,453.82</b>	<b>\$65,453.82</b>	<b>\$0.00</b>
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$404,733.00</b>	<b>\$65,453.82</b>	<b>\$404,733.00</b>	<b>\$0.00</b>	<b>\$404,733.00</b>	<b>\$65,453.82</b>	<b>\$0.00</b>	<b>\$339,279.18</b>	<b>\$65,453.82</b>	<b>\$65,453.82</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$404,733.00	\$65,453.82	\$404,733.00	\$0.00	\$404,733.00	\$65,453.82	\$0.00	\$339,279.18	\$65,453.82	\$65,453.82	\$0.00
261001 Combustibles y lubricantes vehic terr	\$404,733.00	\$65,453.82	\$404,733.00	\$0.00	\$404,733.00	\$65,453.82	\$0.00	\$339,279.18	\$65,453.82	\$65,453.82	\$0.00
<b>IMPUESTO SOBRE AUTOMOVILES NU</b>	<b>\$404,733.00</b>	<b>\$65,453.82</b>	<b>\$404,733.00</b>	<b>\$0.00</b>	<b>\$404,733.00</b>	<b>\$65,453.82</b>	<b>\$0.00</b>	<b>\$339,279.18</b>	<b>\$65,453.82</b>	<b>\$65,453.82</b>	<b>\$0.00</b>
<b>ISR230 RECAUDACION DE ISR</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$1,117,847.94</b>	<b>\$0.00</b>	<b>\$1,117,847.94</b>	<b>\$0.00</b>	<b>\$1,117,847.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,117,847.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$232,185.84</b>	<b>\$0.00</b>	<b>\$232,185.84</b>	<b>\$0.00</b>	<b>\$232,185.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,185.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$0.00	\$232,185.84	\$0.00	\$0.00	\$0.00
113001 Sueldos	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$232,185.84	\$0.00	\$0.00	\$232,185.84	\$0.00	\$0.00	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$879,537.91</b>	<b>\$0.00</b>	<b>\$879,537.91</b>	<b>\$0.00</b>	<b>\$879,537.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$879,537.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$879,537.91	\$0.00	\$879,537.91	\$0.00	\$879,537.91	\$0.00	\$0.00	\$879,537.91	\$0.00	\$0.00	\$0.00
132001 Prima de vacaciones y dominical	\$13,977.00	\$0.00	\$13,977.00	\$0.00	\$13,977.00	\$0.00	\$0.00	\$13,977.00	\$0.00	\$0.00	\$0.00
132002 Gratificacion anual	\$865,560.91	\$0.00	\$865,560.91	\$0.00	\$865,560.91	\$0.00	\$0.00	\$865,560.91	\$0.00	\$0.00	\$0.00
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$6,124.19</b>	<b>\$0.00</b>	<b>\$6,124.19</b>	<b>\$0.00</b>	<b>\$6,124.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,124.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
154000 Prestaciones contractuales	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$0.00	\$6,124.19	\$0.00	\$0.00	\$0.00
154001 Prestaciones establ condic grales. trabajo	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$6,124.19	\$0.00	\$0.00	\$6,124.19	\$0.00	\$0.00	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$1,474,692.62</b>	<b>\$164,245.00</b>	<b>\$1,474,692.62</b>	<b>\$0.00</b>	<b>\$1,474,692.62</b>	<b>\$164,245.00</b>	<b>\$0.00</b>	<b>\$1,310,447.62</b>	<b>\$164,245.00</b>	<b>\$164,245.00</b>	<b>\$0.00</b>
<b>380000 Servicios oficiales</b>	<b>\$94,852.62</b>	<b>\$0.00</b>	<b>\$94,852.62</b>	<b>\$0.00</b>	<b>\$94,852.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,852.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$0.00	\$94,852.62	\$0.00	\$0.00	\$0.00
382002 Eventos culturales	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$94,852.62	\$0.00	\$0.00	\$94,852.62	\$0.00	\$0.00	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$1,379,840.00</b>	<b>\$164,245.00</b>	<b>\$1,379,840.00</b>	<b>\$0.00</b>	<b>\$1,379,840.00</b>	<b>\$164,245.00</b>	<b>\$0.00</b>	<b>\$1,215,595.00</b>	<b>\$164,245.00</b>	<b>\$164,245.00</b>	<b>\$0.00</b>
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,379,840.00	\$164,245.00	\$1,379,840.00	\$0.00	\$1,379,840.00	\$164,245.00	\$0.00	\$1,215,595.00	\$164,245.00	\$164,245.00	\$0.00



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398001	Imp.s/ nóminas y otros deriven rel.laboral	\$1,379,840.00	\$0.00	\$1,379,840.00	\$164,245.00	\$1,215,595.00	\$164,245.00	\$0.00	\$1,215,595.00	\$164,245.00	\$164,245.00	\$0.00
<b>RECAUDACION DE ISR</b>		<b>\$2,592,540.56</b>	<b>\$0.00</b>	<b>\$2,592,540.56</b>	<b>\$164,245.00</b>	<b>\$2,428,295.56</b>	<b>\$164,245.00</b>	<b>\$0.00</b>	<b>\$2,428,295.56</b>	<b>\$164,245.00</b>	<b>\$164,245.00</b>	<b>\$0.00</b>
<b>ISREB9 IMPUESTO SOBRE LA RENTA POR LA ENAJENACION DE BIENES INMUEBLES</b>												
300000	<b>SERVICIOS GENERALES</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
380000	<b>Servicios oficiales</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$0.00	\$108,139.22	\$0.00	\$0.00	\$0.00
382002	Eventos culturales	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$108,139.22	\$0.00	\$0.00	\$108,139.22	\$0.00	\$0.00	\$0.00
<b>IMPUESTO SOBRE LA RENTA POR LA</b>		<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,139.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>REP119 RECURSOS PROPIOS</b>												
100000	<b>SERVICIOS PERSONALES</b>	<b>\$1,002,266.64</b>	<b>\$0.00</b>	<b>\$1,002,266.64</b>	<b>\$255,800.00</b>	<b>\$746,466.64</b>	<b>\$255,800.00</b>	<b>\$0.00</b>	<b>\$746,466.64</b>	<b>\$255,800.00</b>	<b>\$255,800.00</b>	<b>\$0.00</b>
120000	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$910,266.60</b>	<b>\$0.00</b>	<b>\$910,266.60</b>	<b>\$255,800.00</b>	<b>\$654,466.60</b>	<b>\$255,800.00</b>	<b>\$0.00</b>	<b>\$654,466.60</b>	<b>\$255,800.00</b>	<b>\$255,800.00</b>	<b>\$0.00</b>
122000	Sueldos base al personal eventual	\$910,266.60	\$0.00	\$910,266.60	\$255,800.00	\$654,466.60	\$255,800.00	\$0.00	\$654,466.60	\$255,800.00	\$255,800.00	\$0.00
122001	Sueldos base al pesonal eventual	\$910,266.60	\$0.00	\$910,266.60	\$255,800.00	\$654,466.60	\$255,800.00	\$0.00	\$654,466.60	\$255,800.00	\$255,800.00	\$0.00
150000	<b>Otras prestaciones sociales y económicas</b>	<b>\$92,000.04</b>	<b>\$0.00</b>	<b>\$92,000.04</b>	<b>\$0.00</b>	<b>\$92,000.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,000.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
152000	Indemnizaciones	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$0.00	\$92,000.04	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$92,000.04	\$0.00	\$0.00	\$92,000.04	\$0.00	\$0.00	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,230,107.41</b>	<b>\$0.00</b>	<b>\$1,230,107.41</b>	<b>\$296,382.10</b>	<b>\$933,725.31</b>	<b>\$296,382.10</b>	<b>\$0.00</b>	<b>\$933,725.31</b>	<b>\$296,382.10</b>	<b>\$296,382.10</b>	<b>\$0.00</b>
210000	<b>Materiales de administración, emisión de documentos</b>	<b>\$421,956.22</b>	<b>\$0.00</b>	<b>\$421,956.22</b>	<b>\$246,057.62</b>	<b>\$175,898.60</b>	<b>\$246,057.62</b>	<b>\$0.00</b>	<b>\$175,898.60</b>	<b>\$246,057.62</b>	<b>\$246,057.62</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$211,405.96	\$0.00	\$211,405.96	\$205,897.74	\$5,508.22	\$205,897.74	\$0.00	\$5,508.22	\$205,897.74	\$205,897.74	\$0.00
211001	Materiales de oficina	\$211,405.96	\$0.00	\$211,405.96	\$205,897.74	\$5,508.22	\$205,897.74	\$0.00	\$5,508.22	\$205,897.74	\$205,897.74	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$39,658.72	\$0.00	\$39,658.72	\$17,400.00	\$22,258.72	\$17,400.00	\$0.00	\$22,258.72	\$17,400.00	\$17,400.00	\$0.00
214001	Material para bienes informáticos	\$39,658.72	\$0.00	\$39,658.72	\$17,400.00	\$22,258.72	\$17,400.00	\$0.00	\$22,258.72	\$17,400.00	\$17,400.00	\$0.00
216000	Material de limpieza	\$170,891.54	\$0.00	\$170,891.54	\$22,759.88	\$148,131.66	\$22,759.88	\$0.00	\$148,131.66	\$22,759.88	\$22,759.88	\$0.00
216001	Material de limpieza	\$170,891.54	\$0.00	\$170,891.54	\$22,759.88	\$148,131.66	\$22,759.88	\$0.00	\$148,131.66	\$22,759.88	\$22,759.88	\$0.00
220000	<b>Alimentos y utensilios</b>	<b>\$262,664.40</b>	<b>\$0.00</b>	<b>\$262,664.40</b>	<b>\$21,746.42</b>	<b>\$240,917.98</b>	<b>\$21,746.42</b>	<b>\$0.00</b>	<b>\$240,917.98</b>	<b>\$21,746.42</b>	<b>\$21,746.42</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$262,664.40	\$0.00	\$262,664.40	\$21,746.42	\$240,917.98	\$21,746.42	\$0.00	\$240,917.98	\$21,746.42	\$21,746.42	\$0.00
221001	Alimentación de personas	\$262,664.40	\$0.00	\$262,664.40	\$21,746.42	\$240,917.98	\$21,746.42	\$0.00	\$240,917.98	\$21,746.42	\$21,746.42	\$0.00
240000	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$222,583.04</b>	<b>\$0.00</b>	<b>\$222,583.04</b>	<b>\$17,268.06</b>	<b>\$205,314.98</b>	<b>\$17,268.06</b>	<b>\$0.00</b>	<b>\$205,314.98</b>	<b>\$17,268.06</b>	<b>\$17,268.06</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$222,583.04	\$0.00	\$222,583.04	\$17,268.06	\$205,314.98	\$17,268.06	\$0.00	\$205,314.98	\$17,268.06	\$17,268.06	\$0.00



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
246001	Material eléctrico	\$222,583.04	\$0.00	\$222,583.04	\$17,268.06	\$205,314.98	\$17,268.06	\$0.00	\$205,314.98	\$17,268.06	\$17,268.06	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$77,174.27</b>	<b>\$0.00</b>	<b>\$77,174.27</b>	<b>\$0.00</b>	<b>\$77,174.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,174.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
253000	Medicinas y productos farmacéuticos	\$38,173.60	\$0.00	\$38,173.60	\$0.00	\$38,173.60	\$0.00	\$0.00	\$38,173.60	\$0.00	\$0.00	\$0.00
253001	Medicinas y productos farmacéuticos	\$38,173.60	\$0.00	\$38,173.60	\$0.00	\$38,173.60	\$0.00	\$0.00	\$38,173.60	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$39,000.67	\$0.00	\$39,000.67	\$0.00	\$39,000.67	\$0.00	\$0.00	\$39,000.67	\$0.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$39,000.67	\$0.00	\$39,000.67	\$0.00	\$39,000.67	\$0.00	\$0.00	\$39,000.67	\$0.00	\$0.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes vehic terr	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$29,736.00</b>	<b>\$0.00</b>	<b>\$29,736.00</b>	<b>\$0.00</b>	<b>\$29,736.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,736.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
271000	Vestuario y uniformes	\$29,736.00	\$0.00	\$29,736.00	\$0.00	\$29,736.00	\$0.00	\$0.00	\$29,736.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, uniformes	\$29,736.00	\$0.00	\$29,736.00	\$0.00	\$29,736.00	\$0.00	\$0.00	\$29,736.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$15,993.48</b>	<b>\$0.00</b>	<b>\$15,993.48</b>	<b>\$11,310.00</b>	<b>\$4,683.48</b>	<b>\$11,310.00</b>	<b>\$0.00</b>	<b>\$4,683.48</b>	<b>\$11,310.00</b>	<b>\$11,310.00</b>	<b>\$0.00</b>
291000	Herramientas menores	\$15,993.48	\$0.00	\$15,993.48	\$11,310.00	\$4,683.48	\$11,310.00	\$0.00	\$4,683.48	\$11,310.00	\$11,310.00	\$0.00
291001	Herramientas menores	\$15,993.48	\$0.00	\$15,993.48	\$11,310.00	\$4,683.48	\$11,310.00	\$0.00	\$4,683.48	\$11,310.00	\$11,310.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,632,741.30</b>	<b>\$0.00</b>	<b>\$8,632,741.30</b>	<b>\$2,887,217.49</b>	<b>\$5,745,523.81</b>	<b>\$2,887,217.49</b>	<b>\$0.00</b>	<b>\$5,745,523.81</b>	<b>\$2,887,217.49</b>	<b>\$2,887,217.49</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$108,924.84</b>	<b>\$0.00</b>	<b>\$108,924.84</b>	<b>\$21,847.00</b>	<b>\$87,077.84</b>	<b>\$21,847.00</b>	<b>\$0.00</b>	<b>\$87,077.84</b>	<b>\$21,847.00</b>	<b>\$21,847.00</b>	<b>\$0.00</b>
314000	Telefonía tradicional	\$108,924.84	\$0.00	\$108,924.84	\$21,847.00	\$87,077.84	\$21,847.00	\$0.00	\$87,077.84	\$21,847.00	\$21,847.00	\$0.00
314001	Servicio telefonico tradicional	\$108,924.84	\$0.00	\$108,924.84	\$21,847.00	\$87,077.84	\$21,847.00	\$0.00	\$87,077.84	\$21,847.00	\$21,847.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$1,403,774.32</b>	<b>\$0.00</b>	<b>\$1,403,774.32</b>	<b>\$145,186.19</b>	<b>\$1,258,588.13</b>	<b>\$145,186.19</b>	<b>\$0.00</b>	<b>\$1,258,588.13</b>	<b>\$145,186.19</b>	<b>\$145,186.19</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$421,194.28	\$0.00	\$421,194.28	\$20,526.19	\$400,668.09	\$20,526.19	\$0.00	\$400,668.09	\$20,526.19	\$20,526.19	\$0.00
322001	Arrendamiento de edificios	\$421,194.28	\$0.00	\$421,194.28	\$20,526.19	\$400,668.09	\$20,526.19	\$0.00	\$400,668.09	\$20,526.19	\$20,526.19	\$0.00
325000	Arrendamiento de equipo de transporte	\$982,580.04	\$0.00	\$982,580.04	\$124,660.00	\$857,920.04	\$124,660.00	\$0.00	\$857,920.04	\$124,660.00	\$124,660.00	\$0.00
325001	Servicios de Arrendamiento de Vehiculos y Equipo deTra	\$982,580.04	\$0.00	\$982,580.04	\$124,660.00	\$857,920.04	\$124,660.00	\$0.00	\$857,920.04	\$124,660.00	\$124,660.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros si</b>	<b>\$267,116.04</b>	<b>\$0.00</b>	<b>\$267,116.04</b>	<b>\$19,797.35</b>	<b>\$247,318.69</b>	<b>\$19,797.35</b>	<b>\$0.00</b>	<b>\$247,318.69</b>	<b>\$19,797.35</b>	<b>\$19,797.35</b>	<b>\$0.00</b>
333000	Servicios de consultoría administrativa, procesos, técnica	\$240,353.04	\$0.00	\$240,353.04	\$12,496.00	\$227,857.04	\$12,496.00	\$0.00	\$227,857.04	\$12,496.00	\$12,496.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica	\$240,353.04	\$0.00	\$240,353.04	\$12,496.00	\$227,857.04	\$12,496.00	\$0.00	\$227,857.04	\$12,496.00	\$12,496.00	\$0.00
334000	Servicios de capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,763.00	\$0.00	\$20,763.00	\$7,301.35	\$13,461.65	\$7,301.35	\$0.00	\$13,461.65	\$7,301.35	\$7,301.35	\$0.00
336001	Servicios apoyo adm, fotocop. e impresión	\$20,763.00	\$0.00	\$20,763.00	\$7,301.35	\$13,461.65	\$7,301.35	\$0.00	\$13,461.65	\$7,301.35	\$7,301.35	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

## H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$316,273.02</b>	<b>\$0.00</b>	<b>\$316,273.02</b>	<b>\$6,250.28</b>	<b>\$310,022.74</b>	<b>\$6,250.28</b>	<b>\$0.00</b>	<b>\$310,022.74</b>	<b>\$6,250.28</b>	<b>\$6,250.28</b>	<b>\$0.00</b>
341000	Servicios financieros y bancarios	\$4,737.12	\$0.00	\$4,737.12	\$473.28	\$4,263.84	\$473.28	\$0.00	\$4,263.84	\$473.28	\$473.28	\$0.00
341001	Intereses, Desc., y otros Servicios Bancarios	\$4,737.12	\$0.00	\$4,737.12	\$473.28	\$4,263.84	\$473.28	\$0.00	\$4,263.84	\$473.28	\$473.28	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$95,433.42	\$0.00	\$95,433.42	\$5,777.00	\$89,656.42	\$5,777.00	\$0.00	\$89,656.42	\$5,777.00	\$5,777.00	\$0.00
344001	Seguros personal y fianzas	\$95,433.42	\$0.00	\$95,433.42	\$5,777.00	\$89,656.42	\$5,777.00	\$0.00	\$89,656.42	\$5,777.00	\$5,777.00	\$0.00
347000	Fletes y maniobras	\$216,102.48	\$0.00	\$216,102.48	\$0.00	\$216,102.48	\$0.00	\$0.00	\$216,102.48	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$216,102.48	\$0.00	\$216,102.48	\$0.00	\$216,102.48	\$0.00	\$0.00	\$216,102.48	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$3,202,082.48</b>	<b>\$0.00</b>	<b>\$3,202,082.48</b>	<b>\$667,893.93</b>	<b>\$2,534,188.55</b>	<b>\$667,893.93</b>	<b>\$0.00</b>	<b>\$2,534,188.55</b>	<b>\$667,893.93</b>	<b>\$667,893.93</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$2,193,191.52	\$0.00	\$2,193,191.52	\$285,983.34	\$1,907,208.18	\$285,983.34	\$0.00	\$1,907,208.18	\$285,983.34	\$285,983.34	\$0.00
351001	Conservación y mant. menor de inmuebles	\$362,481.60	\$0.00	\$362,481.60	\$103,812.00	\$258,669.60	\$103,812.00	\$0.00	\$258,669.60	\$103,812.00	\$103,812.00	\$0.00
351002	Mantenimiento de parques y jardines	\$10,592.28	\$0.00	\$10,592.28	\$2,901.00	\$7,691.28	\$2,901.00	\$0.00	\$7,691.28	\$2,901.00	\$2,901.00	\$0.00
351004	Mant. e Inst. Eq y Herr.p/suministro agua	\$1,820,117.64	\$0.00	\$1,820,117.64	\$179,270.34	\$1,640,847.30	\$179,270.34	\$0.00	\$1,640,847.30	\$179,270.34	\$179,270.34	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$890.04	\$0.00	\$890.04	\$0.00	\$890.04	\$0.00	\$0.00	\$890.04	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$890.04	\$0.00	\$890.04	\$0.00	\$890.04	\$0.00	\$0.00	\$890.04	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$716,037.20	\$0.00	\$716,037.20	\$369,915.59	\$346,121.61	\$369,915.59	\$0.00	\$346,121.61	\$369,915.59	\$369,915.59	\$0.00
355001	Mantenimiento de Vehículos	\$716,037.20	\$0.00	\$716,037.20	\$369,915.59	\$346,121.61	\$369,915.59	\$0.00	\$346,121.61	\$369,915.59	\$369,915.59	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o equipo	\$218,363.72	\$0.00	\$218,363.72	\$11,995.00	\$206,368.72	\$11,995.00	\$0.00	\$206,368.72	\$11,995.00	\$11,995.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$218,363.72	\$0.00	\$218,363.72	\$11,995.00	\$206,368.72	\$11,995.00	\$0.00	\$206,368.72	\$11,995.00	\$11,995.00	\$0.00
359000	Servicios de jardinería y fumigación	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$73,600.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$148,391.12</b>	<b>\$0.00</b>	<b>\$148,391.12</b>	<b>\$39,673.00</b>	<b>\$108,718.12</b>	<b>\$39,673.00</b>	<b>\$0.00</b>	<b>\$108,718.12</b>	<b>\$39,673.00</b>	<b>\$39,673.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$148,391.12	\$0.00	\$148,391.12	\$39,673.00	\$108,718.12	\$39,673.00	\$0.00	\$108,718.12	\$39,673.00	\$39,673.00	\$0.00
361001	Difusión de programas y actividades gub	\$148,391.12	\$0.00	\$148,391.12	\$39,673.00	\$108,718.12	\$39,673.00	\$0.00	\$108,718.12	\$39,673.00	\$39,673.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$93,807.00</b>	<b>\$0.00</b>	<b>\$93,807.00</b>	<b>\$13,520.00</b>	<b>\$80,287.00</b>	<b>\$13,520.00</b>	<b>\$0.00</b>	<b>\$80,287.00</b>	<b>\$13,520.00</b>	<b>\$13,520.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$58,059.00	\$0.00	\$58,059.00	\$11,200.00	\$46,859.00	\$11,200.00	\$0.00	\$46,859.00	\$11,200.00	\$11,200.00	\$0.00
375001	Viáticos en el país	\$58,059.00	\$0.00	\$58,059.00	\$11,200.00	\$46,859.00	\$11,200.00	\$0.00	\$46,859.00	\$11,200.00	\$11,200.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$35,748.00	\$0.00	\$35,748.00	\$2,320.00	\$33,428.00	\$2,320.00	\$0.00	\$33,428.00	\$2,320.00	\$2,320.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$35,748.00	\$0.00	\$35,748.00	\$2,320.00	\$33,428.00	\$2,320.00	\$0.00	\$33,428.00	\$2,320.00	\$2,320.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$3,022,506.44</b>	<b>\$0.00</b>	<b>\$3,022,506.44</b>	<b>\$1,954,311.26</b>	<b>\$1,068,195.18</b>	<b>\$1,954,311.26</b>	<b>\$0.00</b>	<b>\$1,068,195.18</b>	<b>\$1,954,311.26</b>	<b>\$1,954,311.26</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$3,022,506.44	\$0.00	\$3,022,506.44	\$1,954,311.26	\$1,068,195.18	\$1,954,311.26	\$0.00	\$1,068,195.18	\$1,954,311.26	\$1,954,311.26	\$0.00
382002	Eventos culturales	\$3,022,506.44	\$0.00	\$3,022,506.44	\$1,954,311.26	\$1,068,195.18	\$1,954,311.26	\$0.00	\$1,068,195.18	\$1,954,311.26	\$1,954,311.26	\$0.00



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 24/abr./2023  
10:04 a. m.

Unidad Administrativa											Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
<b>390000 Otros servicios generales</b>	<b>\$69,866.04</b>	<b>\$0.00</b>	<b>\$69,866.04</b>	<b>\$18,738.48</b>	<b>\$51,127.56</b>	<b>\$18,738.48</b>	<b>\$0.00</b>	<b>\$51,127.56</b>	<b>\$18,738.48</b>	<b>\$18,738.48</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$69,866.04	\$0.00	\$69,866.04	\$18,738.48	\$51,127.56	\$18,738.48	\$0.00	\$51,127.56	\$18,738.48	\$18,738.48	\$0.00
392006 Pago de derechos	\$69,866.04	\$0.00	\$69,866.04	\$18,738.48	\$51,127.56	\$18,738.48	\$0.00	\$51,127.56	\$18,738.48	\$18,738.48	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,300,684.65</b>	<b>\$0.00</b>	<b>\$1,300,684.65</b>	<b>\$402,620.47</b>	<b>\$898,064.18</b>	<b>\$402,620.47</b>	<b>\$0.00</b>	<b>\$898,064.18</b>	<b>\$402,620.47</b>	<b>\$402,620.47</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$1,300,684.65</b>	<b>\$0.00</b>	<b>\$1,300,684.65</b>	<b>\$402,620.47</b>	<b>\$898,064.18</b>	<b>\$402,620.47</b>	<b>\$0.00</b>	<b>\$898,064.18</b>	<b>\$402,620.47</b>	<b>\$402,620.47</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$1,276,244.61	\$0.00	\$1,276,244.61	\$389,520.47	\$886,724.14	\$389,520.47	\$0.00	\$886,724.14	\$389,520.47	\$389,520.47	\$0.00
441001 Ayudas sociales a personas	\$1,276,244.61	\$0.00	\$1,276,244.61	\$389,520.47	\$886,724.14	\$389,520.47	\$0.00	\$886,724.14	\$389,520.47	\$389,520.47	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$24,440.04	\$0.00	\$24,440.04	\$13,100.00	\$11,340.04	\$13,100.00	\$0.00	\$11,340.04	\$13,100.00	\$13,100.00	\$0.00
443001 Ayudas sociales a insttit de enseñanza	\$24,440.04	\$0.00	\$24,440.04	\$13,100.00	\$11,340.04	\$13,100.00	\$0.00	\$11,340.04	\$13,100.00	\$13,100.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>560000 Maquinaria, otros equipos y herramientas</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
569000 Otros equipos	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
569001 Otros Equipos	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
611002 REPO 2023 OBRAS POR ETIQUETAR	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>	<b>\$12,294,500.00</b>	<b>\$0.00</b>	<b>\$12,294,500.00</b>	<b>\$3,842,020.06</b>	<b>\$8,452,479.94</b>	<b>\$3,842,020.06</b>	<b>\$0.00</b>	<b>\$8,452,479.94</b>	<b>\$3,842,020.06</b>	<b>\$3,842,020.06</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$138,038,584.78</b>	<b>\$0.00</b>	<b>\$138,038,584.78</b>	<b>\$19,543,696.06</b>	<b>\$118,494,888.72</b>	<b>\$19,543,696.06</b>	<b>\$0.00</b>	<b>\$118,494,888.72</b>	<b>\$19,543,696.06</b>	<b>\$19,543,696.06</b>	<b>\$0.00</b>