

# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al 30/jun./2023

F.Financiamiento: 009, 010

Fecha y hora de Impresión | 09/ago./2023  
03:48 p. m.



Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
<b>009 Fondo de Aportaciones para la Infraestructura Social</b>												
<b>60000</b>	<b>INVERSION PUBLICA</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$2,898,034.88</b>	<b>\$24,452,807.12</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$2,898,034.88</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$24,452,807.12</b>
<b>61000</b>	<b>Obra pública en bienes de dominio pú</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$2,898,034.88</b>	<b>\$24,452,807.12</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$2,898,034.88</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$24,452,807.12</b>
611000	Edificación habitacional	\$27,350,842.00	-\$2,059,395.66	\$25,291,446.34	\$0.00	\$25,291,446.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291,446.34
611001	2023/FAISM012000 OBRAS POR ETIC	\$27,350,842.00	-\$2,059,395.66	\$25,291,446.34	\$0.00	\$25,291,446.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291,446.34
614000	División de terrenos y construcción de i	\$0.00	\$2,059,395.66	\$2,059,395.66	\$2,898,034.88	-\$838,639.22	\$2,898,034.88	\$0.00	\$2,898,034.88	\$2,898,034.88	\$0.00	-\$838,639.22
614001	2023/FAISM012001 Construccion de R	\$0.00	\$288,720.00	\$288,720.00	\$577,439.97	-\$288,719.97	\$577,439.97	\$0.00	\$577,439.97	\$577,439.97	\$0.00	-\$288,719.97
614002	2023/FAISM012002 Construccion de P	\$0.00	\$288,053.22	\$288,053.22	\$576,106.46	-\$288,053.24	\$576,106.46	\$0.00	\$576,106.46	\$576,106.46	\$0.00	-\$288,053.24
614003	2023/FAISM012003 Construccion de R	\$0.00	\$127,029.06	\$127,029.06	\$254,058.15	-\$127,029.09	\$254,058.15	\$0.00	\$254,058.15	\$254,058.15	\$0.00	-\$127,029.09
614004	2023/FAISM012004 Construccion de C	\$0.00	\$288,217.68	\$288,217.68	\$576,435.31	-\$288,217.63	\$576,435.31	\$0.00	\$576,435.31	\$576,435.31	\$0.00	-\$288,217.63
614005	2023/FAISM012005 Construccion de P	\$0.00	\$367,115.34	\$367,115.34	\$0.00	\$367,115.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,115.34
614006	2023/FAISM012006 Construccion de R	\$0.00	\$168,277.50	\$168,277.50	\$336,555.02	-\$168,277.52	\$336,555.02	\$0.00	\$336,555.02	\$336,555.02	\$0.00	-\$168,277.52
614007	2023/FAISM012007 Construccion de P	\$0.00	\$288,720.00	\$288,720.00	\$577,439.97	-\$288,719.97	\$577,439.97	\$0.00	\$577,439.97	\$577,439.97	\$0.00	-\$288,719.97
614008	2023/FAISM012008 Construccion de D	\$0.00	\$243,262.86	\$243,262.86	\$0.00	\$243,262.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,262.86
<b>Fondo de Aportaciones para la</b>		<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$2,898,034.88</b>	<b>\$24,452,807.12</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$2,898,034.88</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$24,452,807.12</b>
<b>010 Fondo de Aportaciones al Fortalecimiento de los Municipios y dem del D.F.</b>												
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$6,120,011.13</b>	<b>\$0.00</b>	<b>\$6,120,011.13</b>	<b>\$2,694,769.26</b>	<b>\$3,425,241.87</b>	<b>\$2,694,769.26</b>	<b>\$0.00</b>	<b>\$2,694,769.26</b>	<b>\$2,694,769.26</b>	<b>\$0.00</b>	<b>\$3,425,241.87</b>
<b>11000</b>	<b>Remuneraciones al personal de carác</b>	<b>\$5,030,766.93</b>	<b>\$0.00</b>	<b>\$5,030,766.93</b>	<b>\$2,643,752.74</b>	<b>\$2,387,014.19</b>	<b>\$2,643,752.74</b>	<b>\$0.00</b>	<b>\$2,643,752.74</b>	<b>\$2,643,752.74</b>	<b>\$0.00</b>	<b>\$2,387,014.19</b>
113000	Sueldos base al personal permanente	\$5,030,766.93	\$0.00	\$5,030,766.93	\$2,643,752.74	\$2,387,014.19	\$2,643,752.74	\$0.00	\$2,643,752.74	\$2,643,752.74	\$0.00	\$2,387,014.19
113001	Sueldos	\$5,030,766.93	\$0.00	\$5,030,766.93	\$2,643,752.74	\$2,387,014.19	\$2,643,752.74	\$0.00	\$2,643,752.74	\$2,643,752.74	\$0.00	\$2,387,014.19
<b>13000</b>	<b>Remuneraciones adicionales y especi</b>	<b>\$852,929.69</b>	<b>\$0.00</b>	<b>\$852,929.69</b>	<b>\$24,551.87</b>	<b>\$828,377.82</b>	<b>\$24,551.87</b>	<b>\$0.00</b>	<b>\$24,551.87</b>	<b>\$24,551.87</b>	<b>\$0.00</b>	<b>\$828,377.82</b>
132000	Primas de vacaciones, dominical y grat	\$821,430.87	\$0.00	\$821,430.87	\$9,551.87	\$811,879.00	\$9,551.87	\$0.00	\$9,551.87	\$9,551.87	\$0.00	\$811,879.00
132001	Prima de vacaciones y dominical	\$38,880.63	\$0.00	\$38,880.63	\$5,459.91	\$33,420.72	\$5,459.91	\$0.00	\$5,459.91	\$5,459.91	\$0.00	\$33,420.72
132002	Gratificacion anual	\$782,550.24	\$0.00	\$782,550.24	\$4,091.96	\$778,458.28	\$4,091.96	\$0.00	\$4,091.96	\$4,091.96	\$0.00	\$778,458.28
134000	Compensaciones	\$31,498.82	\$0.00	\$31,498.82	\$15,000.00	\$16,498.82	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$16,498.82
134001	Compenzaciones	\$31,498.82	\$0.00	\$31,498.82	\$15,000.00	\$16,498.82	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$16,498.82
<b>15000</b>	<b>Otras prestaciones sociales y econón</b>	<b>\$236,314.51</b>	<b>\$0.00</b>	<b>\$236,314.51</b>	<b>\$26,464.65</b>	<b>\$209,849.86</b>	<b>\$26,464.65</b>	<b>\$0.00</b>	<b>\$26,464.65</b>	<b>\$26,464.65</b>	<b>\$0.00</b>	<b>\$209,849.86</b>
152000	Indemnizaciones	\$205,920.96	\$0.00	\$205,920.96	\$14,804.73	\$191,116.23	\$14,804.73	\$0.00	\$14,804.73	\$14,804.73	\$0.00	\$191,116.23
152001	Indemnizaciones	\$205,920.96	\$0.00	\$205,920.96	\$14,804.73	\$191,116.23	\$14,804.73	\$0.00	\$14,804.73	\$14,804.73	\$0.00	\$191,116.23
154000	Prestaciones contractuales	\$30,393.55	\$0.00	\$30,393.55	\$11,659.92	\$18,733.63	\$11,659.92	\$0.00	\$11,659.92	\$11,659.92	\$0.00	\$18,733.63

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Fecha y | 09/ago./2023

hora de Impresión | 03:48 p. m.

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Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
154001	Prestaciones establ condic grales. trab	\$30,393.55	\$0.00	\$30,393.55	\$11,659.92	\$18,733.63	\$11,659.92	\$0.00	\$11,659.92	\$11,659.92	\$0.00	\$18,733.63
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,440,659.11</b>	<b>-\$313,519.98</b>	<b>\$5,127,139.13</b>	<b>\$1,167,548.00</b>	<b>\$3,959,591.13</b>	<b>\$1,167,548.00</b>	<b>\$0.00</b>	<b>\$1,167,548.00</b>	<b>\$1,167,548.00</b>	<b>\$0.00</b>	<b>\$3,959,591.13</b>
<b>210000</b>	<b>Materiales de administración, emisiór</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
218000	Materiales para el registro e identificaci	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
218001	Materiales para el registro e identificaci	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>
221000	Productos alimenticios para personas	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00
221001	Alimentación de personas	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00
<b>240000</b>	<b>Materiales y artículos de construcciór</b>	<b>\$2,377,732.10</b>	<b>-\$313,519.98</b>	<b>\$2,064,212.12</b>	<b>\$54,760.75</b>	<b>\$2,009,451.37</b>	<b>\$54,760.75</b>	<b>\$0.00</b>	<b>\$54,760.75</b>	<b>\$54,760.75</b>	<b>\$0.00</b>	<b>\$2,009,451.37</b>
246000	Material eléctrico y electrónico	\$2,377,732.10	-\$313,519.98	\$2,064,212.12	\$54,760.75	\$2,009,451.37	\$54,760.75	\$0.00	\$54,760.75	\$54,760.75	\$0.00	\$2,009,451.37
246001	Material eléctrico	\$2,377,732.10	-\$313,519.98	\$2,064,212.12	\$54,760.75	\$2,009,451.37	\$54,760.75	\$0.00	\$54,760.75	\$54,760.75	\$0.00	\$2,009,451.37
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$760,422.49</b>	<b>\$0.00</b>	<b>\$760,422.49</b>	<b>\$308,850.00</b>	<b>\$451,572.49</b>	<b>\$308,850.00</b>	<b>\$0.00</b>	<b>\$308,850.00</b>	<b>\$308,850.00</b>	<b>\$0.00</b>	<b>\$451,572.49</b>
251000	Productos químicos básicos	\$760,422.49	\$0.00	\$760,422.49	\$308,850.00	\$451,572.49	\$308,850.00	\$0.00	\$308,850.00	\$308,850.00	\$0.00	\$451,572.49
251001	Sustancias químicas	\$760,422.49	\$0.00	\$760,422.49	\$308,850.00	\$451,572.49	\$308,850.00	\$0.00	\$308,850.00	\$308,850.00	\$0.00	\$451,572.49
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,749,001.38</b>	<b>\$0.00</b>	<b>\$1,749,001.38</b>	<b>\$786,649.65</b>	<b>\$962,351.73</b>	<b>\$786,649.65</b>	<b>\$0.00</b>	<b>\$786,649.65</b>	<b>\$786,649.65</b>	<b>\$0.00</b>	<b>\$962,351.73</b>
261000	Combustibles, lubricantes y aditivos	\$1,749,001.38	\$0.00	\$1,749,001.38	\$786,649.65	\$962,351.73	\$786,649.65	\$0.00	\$786,649.65	\$786,649.65	\$0.00	\$962,351.73
261001	Combustibles y lubricantes vehic terr	\$1,749,001.38	\$0.00	\$1,749,001.38	\$786,649.65	\$962,351.73	\$786,649.65	\$0.00	\$786,649.65	\$786,649.65	\$0.00	\$962,351.73
<b>270000</b>	<b>Vestuario, blancos, prendas de protec</b>	<b>\$378,305.10</b>	<b>\$0.00</b>	<b>\$378,305.10</b>	<b>\$10,200.00</b>	<b>\$368,105.10</b>	<b>\$10,200.00</b>	<b>\$0.00</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>	<b>\$0.00</b>	<b>\$368,105.10</b>
271000	Vestuario y uniformes	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,305.10
271001	Vestuario, uniformes	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$338,305.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,305.10
272000	Prendas de seguridad y protección per:	\$40,000.00	\$0.00	\$40,000.00	\$10,200.00	\$29,800.00	\$10,200.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$29,800.00
272001	Prendas de seguridad y protección per:	\$40,000.00	\$0.00	\$40,000.00	\$10,200.00	\$29,800.00	\$10,200.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$29,800.00
<b>280000</b>	<b>Materiales y suministros para segurid</b>	<b>\$51,998.04</b>	<b>\$0.00</b>	<b>\$51,998.04</b>	<b>\$7,087.60</b>	<b>\$44,910.44</b>	<b>\$7,087.60</b>	<b>\$0.00</b>	<b>\$7,087.60</b>	<b>\$7,087.60</b>	<b>\$0.00</b>	<b>\$44,910.44</b>
282000	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$7,087.60	\$44,910.44	\$7,087.60	\$0.00	\$7,087.60	\$7,087.60	\$0.00	\$44,910.44
282001	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$7,087.60	\$44,910.44	\$7,087.60	\$0.00	\$7,087.60	\$7,087.60	\$0.00	\$44,910.44
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,590,909.76</b>	<b>\$0.00</b>	<b>\$14,590,909.76</b>	<b>\$5,393,346.25</b>	<b>\$9,197,563.51</b>	<b>\$5,393,346.25</b>	<b>\$0.00</b>	<b>\$5,393,346.25</b>	<b>\$5,393,346.25</b>	<b>\$0.00</b>	<b>\$9,197,563.51</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$11,213,619.53</b>	<b>\$0.00</b>	<b>\$11,213,619.53</b>	<b>\$4,000,961.00</b>	<b>\$7,212,658.53</b>	<b>\$4,000,961.00</b>	<b>\$0.00</b>	<b>\$4,000,961.00</b>	<b>\$4,000,961.00</b>	<b>\$0.00</b>	<b>\$7,212,658.53</b>
311000	Energía eléctrica	\$10,250,229.16	\$0.00	\$10,250,229.16	\$3,840,728.00	\$6,409,501.16	\$3,840,728.00	\$0.00	\$3,840,728.00	\$3,840,728.00	\$0.00	\$6,409,501.16
311001	Servicios de energía electrica	\$10,250,229.16	\$0.00	\$10,250,229.16	\$3,840,728.00	\$6,409,501.16	\$3,840,728.00	\$0.00	\$3,840,728.00	\$3,840,728.00	\$0.00	\$6,409,501.16
312000	Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,533.37
312001	Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,533.37
313000	Agua	\$951,857.00	\$0.00	\$951,857.00	\$160,233.00	\$791,624.00	\$160,233.00	\$0.00	\$160,233.00	\$160,233.00	\$0.00	\$791,624.00

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Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

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313001	Servicio de agua	\$951,857.00	\$0.00	\$951,857.00	\$160,233.00	\$791,624.00	\$160,233.00	\$0.00	\$160,233.00	\$160,233.00	\$0.00	\$791,624.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y de consultoría</b>	<b>\$101,800.00</b>	<b>\$0.00</b>	<b>\$101,800.00</b>	<b>\$0.00</b>	<b>\$101,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$101,800.00</b>
334000	Servicios de capacitación	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,800.00
334001	Capacitación	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,800.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$3,264,790.23</b>	<b>\$0.00</b>	<b>\$3,264,790.23</b>	<b>\$1,384,985.25</b>	<b>\$1,879,804.98</b>	<b>\$1,384,985.25</b>	<b>\$0.00</b>	<b>\$1,384,985.25</b>	<b>\$1,384,985.25</b>	<b>\$0.00</b>	<b>\$1,879,804.98</b>
351000	Conservación y mantenimiento menor de bienes muebles	\$802,087.63	\$0.00	\$802,087.63	\$208,646.21	\$593,441.42	\$208,646.21	\$0.00	\$208,646.21	\$208,646.21	\$0.00	\$593,441.42
351004	Mant. e Inst. Eq y Herr.p/suministro ag	\$802,087.63	\$0.00	\$802,087.63	\$208,646.21	\$593,441.42	\$208,646.21	\$0.00	\$208,646.21	\$208,646.21	\$0.00	\$593,441.42
355000	Reparación y mantenimiento de equipo	\$956,004.71	\$0.00	\$956,004.71	\$390,485.22	\$565,519.49	\$390,485.22	\$0.00	\$390,485.22	\$390,485.22	\$0.00	\$565,519.49
355001	Mantenimiento de Vehículos	\$956,004.71	\$0.00	\$956,004.71	\$390,485.22	\$565,519.49	\$390,485.22	\$0.00	\$390,485.22	\$390,485.22	\$0.00	\$565,519.49
357000	Instalación, reparación y mantenimiento de bienes inmuebles	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,395.16
357001	Mantenimiento de Maquinaria y Equipo	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$142,395.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,395.16
358000	Servicios de limpieza y manejo de desechos	\$1,364,302.73	\$0.00	\$1,364,302.73	\$785,853.82	\$578,448.91	\$785,853.82	\$0.00	\$785,853.82	\$785,853.82	\$0.00	\$578,448.91
358002	Servicio de limpieza y manejo de desechos	\$1,364,302.73	\$0.00	\$1,364,302.73	\$785,853.82	\$578,448.91	\$785,853.82	\$0.00	\$785,853.82	\$785,853.82	\$0.00	\$578,448.91
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$10,700.00</b>	<b>\$0.00</b>	<b>\$10,700.00</b>	<b>\$7,400.00</b>	<b>\$3,300.00</b>	<b>\$7,400.00</b>	<b>\$0.00</b>	<b>\$7,400.00</b>	<b>\$7,400.00</b>	<b>\$0.00</b>	<b>\$3,300.00</b>
375000	Viáticos en el país	\$10,700.00	\$0.00	\$10,700.00	\$7,400.00	\$3,300.00	\$7,400.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$3,300.00
375001	Viáticos en el país	\$10,700.00	\$0.00	\$10,700.00	\$7,400.00	\$3,300.00	\$7,400.00	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$3,300.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$900,000.00</b>	<b>\$313,519.98</b>	<b>\$1,213,519.98</b>	<b>\$680,000.00</b>	<b>\$533,519.98</b>	<b>\$680,000.00</b>	<b>\$0.00</b>	<b>\$680,000.00</b>	<b>\$680,000.00</b>	<b>\$0.00</b>	<b>\$533,519.98</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$83,520.00</b>	<b>\$83,520.00</b>	<b>\$0.00</b>	<b>\$83,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,520.00</b>
519000	Otros mobiliarios y equipos de administración	\$0.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,520.00
519001	Otros mobiliarios y equipos de administración	\$0.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,520.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$900,000.00</b>	<b>\$229,999.98</b>	<b>\$1,129,999.98</b>	<b>\$680,000.00</b>	<b>\$449,999.98</b>	<b>\$680,000.00</b>	<b>\$0.00</b>	<b>\$680,000.00</b>	<b>\$680,000.00</b>	<b>\$0.00</b>	<b>\$449,999.98</b>
541000	Vehiculos y equipo terrestre	\$900,000.00	\$229,999.98	\$1,129,999.98	\$680,000.00	\$449,999.98	\$680,000.00	\$0.00	\$680,000.00	\$680,000.00	\$0.00	\$449,999.98
541001	Equipo de Transporte Terrestre	\$900,000.00	\$229,999.98	\$1,129,999.98	\$680,000.00	\$449,999.98	\$680,000.00	\$0.00	\$680,000.00	\$680,000.00	\$0.00	\$449,999.98
<b>Fondo de Aportaciones al Fort</b>		<b>\$27,051,580.00</b>	<b>\$0.00</b>	<b>\$27,051,580.00</b>	<b>\$9,935,663.51</b>	<b>\$17,115,916.49</b>	<b>\$9,935,663.51</b>	<b>\$0.00</b>	<b>\$9,935,663.51</b>	<b>\$9,935,663.51</b>	<b>\$0.00</b>	<b>\$17,115,916.49</b>
<b>Total Final</b>		<b>\$54,402,422.00</b>	<b>\$0.00</b>	<b>\$54,402,422.00</b>	<b>\$12,833,698.39</b>	<b>\$41,568,723.61</b>	<b>\$12,833,698.39</b>	<b>\$0.00</b>	<b>\$12,833,698.39</b>	<b>\$12,833,698.39</b>	<b>\$0.00</b>	<b>\$41,568,723.61</b>



# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al 30/jun./2023**

**F.Financiamiento: 009, 010**

Fecha y | 09/ago./2023

hora de Impresión | 03:48 p. m.

Usr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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P.M.A. J. TRINIDAD GRESS RAMIREZ  
TESORERO MUNICIPAL

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LIC. MARIA EUGENIA SILVA BAÑOS  
SINDICO PROCURADOR

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C. HECTOR HUGO RAMIREZ LOPEZ  
PRESIDENTE MUNICIPAL