

# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al 30/jun./2023

F.Financiamiento: 009

Fecha y hora de Impresión | 09/ago./2023  
03:59 p. m.

Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>009 Fondo de Aportaciones para la Infraestructura Social</b>											
<b>60000 INVERSION PUBLICA</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$2,898,034.88</b>	<b>\$24,452,807.12</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$2,898,034.88</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$24,452,807.12</b>
<b>610000 Obra pública en bienes de dominio pú</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$2,898,034.88</b>	<b>\$24,452,807.12</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$2,898,034.88</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$24,452,807.12</b>
611000 Edificación habitacional	\$27,350,842.00	-\$2,059,395.66	\$25,291,446.34	\$0.00	\$25,291,446.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291,446.34
611001 2023/FAISM012000 OBRAS POR ETIC	\$27,350,842.00	-\$2,059,395.66	\$25,291,446.34	\$0.00	\$25,291,446.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291,446.34
614000 División de terrenos y construcción de	\$0.00	\$2,059,395.66	\$2,059,395.66	\$2,898,034.88	-\$838,639.22	\$2,898,034.88	\$0.00	\$2,898,034.88	\$2,898,034.88	\$0.00	-\$838,639.22
614001 2023/FAISM012001 Construccion de R	\$0.00	\$288,720.00	\$288,720.00	\$577,439.97	-\$288,719.97	\$577,439.97	\$0.00	\$577,439.97	\$577,439.97	\$0.00	-\$288,719.97
614002 2023/FAISM012002 Construccion de P	\$0.00	\$288,053.22	\$288,053.22	\$576,106.46	-\$288,053.24	\$576,106.46	\$0.00	\$576,106.46	\$576,106.46	\$0.00	-\$288,053.24
614003 2023/FAISM012003 Construccion de R	\$0.00	\$127,029.06	\$127,029.06	\$254,058.15	-\$127,029.09	\$254,058.15	\$0.00	\$254,058.15	\$254,058.15	\$0.00	-\$127,029.09
614004 2023/FAISM012004 Construccion de C	\$0.00	\$288,217.68	\$288,217.68	\$576,435.31	-\$288,217.63	\$576,435.31	\$0.00	\$576,435.31	\$576,435.31	\$0.00	-\$288,217.63
614005 2023/FAISM012005 Construccion de P	\$0.00	\$367,115.34	\$367,115.34	\$0.00	\$367,115.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,115.34
614006 2023/FAISM012006 Construccion de R	\$0.00	\$168,277.50	\$168,277.50	\$336,555.02	-\$168,277.52	\$336,555.02	\$0.00	\$336,555.02	\$336,555.02	\$0.00	-\$168,277.52
614007 2023/FAISM012007 Construccion de P	\$0.00	\$288,720.00	\$288,720.00	\$577,439.97	-\$288,719.97	\$577,439.97	\$0.00	\$577,439.97	\$577,439.97	\$0.00	-\$288,719.97
614008 2023/FAISM012008 Construccion de D	\$0.00	\$243,262.86	\$243,262.86	\$0.00	\$243,262.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,262.86
<b>Fondo de Aportaciones para la</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$2,898,034.88</b>	<b>\$24,452,807.12</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$2,898,034.88</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$24,452,807.12</b>
<b>Total Final</b>	<b>\$27,350,842.00</b>	<b>\$0.00</b>	<b>\$27,350,842.00</b>	<b>\$2,898,034.88</b>	<b>\$24,452,807.12</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$2,898,034.88</b>	<b>\$2,898,034.88</b>	<b>\$0.00</b>	<b>\$24,452,807.12</b>

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P.M.A. J. TRINIDAD GRESS RAMIREZ  
TESORERO MUNICIPAL

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LIC. MARIA EUGENIA SILVA BAÑOS  
SINDICO PROCURADOR

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C. HECTOR HUGO RAMIREZ LOPEZ  
PRESIDENTE MUNICIPAL