



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

# H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

## ESTADO DE HIDALGO

### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024

#### F. Financiamiento: 009

Fecha y hora de Impresión | 23/jul./2024  
05:02 p. m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Deuda
<b>009 Fondo de Aportaciones para la Infraestructura Social</b>											
<b>600000 INVERSION PUBLICA</b>	<b>\$27,350,842.00</b>	<b>-\$255,669.00</b>	<b>\$27,095,173.00</b>	<b>\$5,989,613.94</b>	<b>\$21,105,559.06</b>	<b>\$5,989,613.94</b>	<b>\$0.00</b>	<b>\$21,105,559.06</b>	<b>\$5,989,613.94</b>	<b>\$5,989,613.94</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$27,350,842.00</b>	<b>-\$255,669.00</b>	<b>\$27,095,173.00</b>	<b>\$5,989,613.94</b>	<b>\$21,105,559.06</b>	<b>\$5,989,613.94</b>	<b>\$0.00</b>	<b>\$21,105,559.06</b>	<b>\$5,989,613.94</b>	<b>\$5,989,613.94</b>	<b>\$0.00</b>
611000 Edificación habitacional	\$27,350,842.00	-\$6,069,020.73	\$21,281,821.27	\$176,262.21	\$21,105,559.06	\$176,262.21	\$0.00	\$21,105,559.06	\$176,262.21	\$176,262.21	\$0.00
611001 2024/FAISM012000 OBRAS POR ETIQUETAR	\$27,350,842.00	-\$6,245,282.94	\$21,105,559.06	\$0.00	\$21,105,559.06	\$0.00	\$0.00	\$21,105,559.06	\$0.00	\$0.00	\$0.00
611005 2024/FAISM012012 CONSTRUCCION DE 10 CALENTAI	\$0.00	\$176,262.21	\$176,262.21	\$176,262.21	\$0.00	\$176,262.21	\$0.00	\$0.00	\$176,262.21	\$176,262.21	\$0.00
613000 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,403,910.15	\$1,403,910.15	\$1,403,910.15	\$0.00	\$1,403,910.15	\$0.00	\$0.00	\$1,403,910.15	\$1,403,910.15	\$0.00
613001 2024/FAISM012013 EQUIPAMIENTO DE TINACO PREF	\$0.00	\$468,908.51	\$468,908.51	\$468,908.51	\$0.00	\$468,908.51	\$0.00	\$0.00	\$468,908.51	\$468,908.51	\$0.00
613002 2024/FAISM012014 EQUIPAMIENTO DE TINACO PREF	\$0.00	\$192,251.92	\$192,251.92	\$192,251.92	\$0.00	\$192,251.92	\$0.00	\$0.00	\$192,251.92	\$192,251.92	\$0.00
613003 2024/FAISM012015 EQUIPAMIENTO DE TINACO PREF	\$0.00	\$192,251.92	\$192,251.92	\$192,251.92	\$0.00	\$192,251.92	\$0.00	\$0.00	\$192,251.92	\$192,251.92	\$0.00
613004 2024/FAISM012016 EQUIPAMIENTO DE TINACO PREF	\$0.00	\$339,802.10	\$339,802.10	\$339,802.10	\$0.00	\$339,802.10	\$0.00	\$0.00	\$339,802.10	\$339,802.10	\$0.00
613005 2024/FAISM012017 EQUIPAMIENTO DE TINACO PREF	\$0.00	\$210,695.70	\$210,695.70	\$210,695.70	\$0.00	\$210,695.70	\$0.00	\$0.00	\$210,695.70	\$210,695.70	\$0.00
614000 División de terrenos y construcción de obras de urbanizac	\$0.00	\$4,409,441.58	\$4,409,441.58	\$4,409,441.58	\$0.00	\$4,409,441.58	\$0.00	\$0.00	\$4,409,441.58	\$4,409,441.58	\$0.00
614001 2024/FAISM012001 CONSTRUCCIÓN DE RODADAS DI	\$0.00	\$620,000.00	\$620,000.00	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$620,000.00	\$620,000.00	\$0.00
614002 2024/FAISM012002 CONSTRUCCIÓN DE PAVIMENTO	\$0.00	\$718,177.67	\$718,177.67	\$718,177.67	\$0.00	\$718,177.67	\$0.00	\$0.00	\$718,177.67	\$718,177.67	\$0.00
614003 2024/FAISM012003 CONSTRUCCIÓN DE PAVIMENTO	\$0.00	\$614,095.83	\$614,095.83	\$614,095.83	\$0.00	\$614,095.83	\$0.00	\$0.00	\$614,095.83	\$614,095.83	\$0.00
614004 2024/FAISM012004 CONSTRUCCIÓN DE PAVIMENTO	\$0.00	\$610,000.00	\$610,000.00	\$610,000.00	\$0.00	\$610,000.00	\$0.00	\$0.00	\$610,000.00	\$610,000.00	\$0.00
614006 2024/FAISM012005 CONSTRUCCION DE PAVIMENTO	\$0.00	\$250,326.85	\$250,326.85	\$250,326.85	\$0.00	\$250,326.85	\$0.00	\$0.00	\$250,326.85	\$250,326.85	\$0.00
614007 2024/FAISM012006 CONSTRUCCION DE CONCRETO I	\$0.00	\$250,326.85	\$250,326.85	\$250,326.85	\$0.00	\$250,326.85	\$0.00	\$0.00	\$250,326.85	\$250,326.85	\$0.00
614008 2024/FAISM012007 CONSTRUCCION DE RODADAS DI	\$0.00	\$250,326.85	\$250,326.85	\$250,326.85	\$0.00	\$250,326.85	\$0.00	\$0.00	\$250,326.85	\$250,326.85	\$0.00
614009 2024/FAISM012008 CONSTRUCCION DE RODADAS D	\$0.00	\$222,443.12	\$222,443.12	\$222,443.12	\$0.00	\$222,443.12	\$0.00	\$0.00	\$222,443.12	\$222,443.12	\$0.00
614010 2024/FAISM012009 CONSTRUCCION DE RODADAS DI	\$0.00	\$250,888.52	\$250,888.52	\$250,888.52	\$0.00	\$250,888.52	\$0.00	\$0.00	\$250,888.52	\$250,888.52	\$0.00
614011 2024/FAISM012010 CONSTRUCCION DE PAVIMENTO	\$0.00	\$311,657.10	\$311,657.10	\$311,657.10	\$0.00	\$311,657.10	\$0.00	\$0.00	\$311,657.10	\$311,657.10	\$0.00
614012 2024/FAISM012011 CONSTRUCCION DE PAVIMENTO	\$0.00	\$311,198.79	\$311,198.79	\$311,198.79	\$0.00	\$311,198.79	\$0.00	\$0.00	\$311,198.79	\$311,198.79	\$0.00
<b>Fondo de Aportaciones para la Infraes</b>	<b>\$27,350,842.00</b>	<b>-\$255,669.00</b>	<b>\$27,095,173.00</b>	<b>\$5,989,613.94</b>	<b>\$21,105,559.06</b>	<b>\$5,989,613.94</b>	<b>\$0.00</b>	<b>\$21,105,559.06</b>	<b>\$5,989,613.94</b>	<b>\$5,989,613.94</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$27,350,842.00</b>	<b>-\$255,669.00</b>	<b>\$27,095,173.00</b>	<b>\$5,989,613.94</b>	<b>\$21,105,559.06</b>	<b>\$5,989,613.94</b>	<b>\$0.00</b>	<b>\$21,105,559.06</b>	<b>\$5,989,613.94</b>	<b>\$5,989,613.94</b>	<b>\$0.00</b>



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 Rep: rptEstadoPresupuestoEgresos\_FF

**H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO**  
**ESTADO DE HIDALGO**  
**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2024**  
**F. Financiamiento: 009**

Fecha y hora de Impresión | 23/jul./2024  
 05:02 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 P.M.A. J. TRINIDAD GRESS RAMIREZ  
 TESORERO MUNICIPAL

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 LIC. MARIA EUGENIA SILVA BANOS  
 SINDICO PROCURADOR

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 C. HECTOR HUGO RAMIREZ LOPEZ  
 PRESIDENTE MUNICIPAL