

H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
102	Tesorería Municipal								
100000	SERVICIOS PERSONALES	\$45,330,417.57	-\$3,967,496.64	\$41,362,920.93	\$30,303,515.53	\$30,303,515.53	\$30,303,515.53	\$30,303,515.53	\$11,059,405.40
110000	Remuneraciones al personal de carácter permanente	\$33,416,952.67	-\$1,740,562.56	\$31,676,390.11	\$26,078,294.87	\$26,078,294.87	\$26,078,294.87	\$26,078,294.87	\$5,598,095.24
111000	Dietas	\$3,633,600.00	-\$240,562.53	\$3,393,037.47	\$2,310,426.71	\$2,310,426.71	\$2,310,426.71	\$2,310,426.71	\$1,082,610.76
111001	Dietas	\$3,633,600.00	-\$240,562.53	\$3,393,037.47	\$2,310,426.71	\$2,310,426.71	\$2,310,426.71	\$2,310,426.71	\$1,082,610.76
113000	Sueldos base al personal permanente	\$29,783,352.67	-\$1,500,000.03	\$28,283,352.64	\$23,767,868.16	\$23,767,868.16	\$23,767,868.16	\$23,767,868.16	\$4,515,484.48
113001	Sueldos	\$29,783,352.67	-\$1,500,000.03	\$28,283,352.64	\$23,767,868.16	\$23,767,868.16	\$23,767,868.16	\$23,767,868.16	\$4,515,484.48
120000	Remuneraciones al personal de carácter transitorio	\$1,210,266.60	\$0.00	\$1,210,266.60	\$898,568.57	\$898,568.57	\$898,568.57	\$898,568.57	\$311,698.03
122000	Sueldos base al personal eventual	\$1,210,266.60	\$0.00	\$1,210,266.60	\$898,568.57	\$898,568.57	\$898,568.57	\$898,568.57	\$311,698.03
122001	Sueldos base al personal eventual	\$1,210,266.60	\$0.00	\$1,210,266.60	\$898,568.57	\$898,568.57	\$898,568.57	\$898,568.57	\$311,698.03
130000	Remuneraciones adicionales y especiales	\$6,180,797.10	-\$948,820.59	\$5,231,976.51	\$2,622,374.23	\$2,622,374.23	\$2,622,374.23	\$2,622,374.23	\$2,609,602.28
132000	Primas de vacaciones, dominical y gratificación de fin	\$5,774,311.80	-\$937,500.03	\$4,836,811.77	\$2,451,109.92	\$2,451,109.92	\$2,451,109.92	\$2,451,109.92	\$2,385,701.85
132001	Prima de vacaciones y dominical	\$546,976.07	\$0.00	\$546,976.07	\$277,403.12	\$277,403.12	\$277,403.12	\$277,403.12	\$269,572.95
132002	Gratificación anual	\$5,227,335.73	-\$937,500.03	\$4,289,835.70	\$2,173,706.80	\$2,173,706.80	\$2,173,706.80	\$2,173,706.80	\$2,116,128.90
134000	Compensaciones	\$406,485.30	-\$11,320.56	\$395,164.74	\$171,264.31	\$171,264.31	\$171,264.31	\$171,264.31	\$223,900.43
134001	Compensaciones	\$406,485.30	-\$11,320.56	\$395,164.74	\$171,264.31	\$171,264.31	\$171,264.31	\$171,264.31	\$223,900.43
150000	Otras prestaciones sociales y económicas	\$4,522,401.20	-\$1,278,113.49	\$3,244,287.71	\$704,277.86	\$704,277.86	\$704,277.86	\$704,277.86	\$2,540,009.85
152000	Indemnizaciones	\$2,917,633.21	-\$903,113.46	\$2,014,519.75	\$43,664.00	\$43,664.00	\$43,664.00	\$43,664.00	\$1,970,855.75
152001	Indemnizaciones	\$2,917,633.21	-\$903,113.46	\$2,014,519.75	\$43,664.00	\$43,664.00	\$43,664.00	\$43,664.00	\$1,970,855.75
154000	Prestaciones contractuales	\$1,604,767.99	-\$375,000.03	\$1,229,767.96	\$660,613.86	\$660,613.86	\$660,613.86	\$660,613.86	\$569,154.10
154001	Prestaciones establ condic grales. trabajo	\$1,604,767.99	-\$375,000.03	\$1,229,767.96	\$660,613.86	\$660,613.86	\$660,613.86	\$660,613.86	\$569,154.10
200000	MATERIALES Y SUMINISTROS	\$14,226,205.61	\$578,241.72	\$14,804,447.33	\$10,527,845.26	\$10,527,845.26	\$10,527,845.26	\$10,527,845.26	\$4,276,602.07
210000	Materiales de administración, emisión de	\$2,079,275.99	\$261,080.01	\$2,340,356.00	\$1,493,296.77	\$1,493,296.77	\$1,493,296.77	\$1,493,296.77	\$847,059.23
211000	Materiales, útiles y equipos menores de oficina	\$1,604,331.48	\$307,125.81	\$1,911,457.29	\$1,478,616.76	\$1,478,616.76	\$1,478,616.76	\$1,478,616.76	\$432,840.53
211001	Materiales de oficina	\$1,600,832.48	\$309,750.03	\$1,910,582.51	\$1,478,616.76	\$1,478,616.76	\$1,478,616.76	\$1,478,616.76	\$431,965.75
211002	Mobiliario y Equipo de Oficina	\$3,499.00	-\$2,624.22	\$874.78	\$0.00	\$0.00	\$0.00	\$0.00	\$874.78
214000	Materiales, útiles y equipos menores de tecnologías de	\$104,053.07	-\$46,045.80	\$58,007.27	\$0.00	\$0.00	\$0.00	\$0.00	\$58,007.27
214001	Material para bienes informáticos	\$83,716.91	-\$30,793.68	\$52,923.23	\$0.00	\$0.00	\$0.00	\$0.00	\$52,923.23
214002	Bienes Informaticos	\$20,336.16	-\$15,252.12	\$5,084.04	\$0.00	\$0.00	\$0.00	\$0.00	\$5,084.04
216000	Material de limpieza	\$370,891.44	\$0.00	\$370,891.44	\$14,680.01	\$14,680.01	\$14,680.01	\$14,680.01	\$356,211.43
216001	Material de limpieza	\$370,891.44	\$0.00	\$370,891.44	\$14,680.01	\$14,680.01	\$14,680.01	\$14,680.01	\$356,211.43



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Usu: supervisor

Fecha y hora de 18/oct./2024 11:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
220000	Alimentos y utensilios	\$728,573.49	-\$77,007.06	\$651,566.43	\$456,710.79	\$456,710.79	\$456,710.79	\$456,710.79	\$194,855.64
221000	Productos alimenticios para personas	\$728,573.49	-\$77,007.06	\$651,566.43	\$456,710.79	\$456,710.79	\$456,710.79	\$456,710.79	\$194,855.64
221001	Alimentación de personas	\$728,573.49	-\$77,007.06	\$651,566.43	\$456,710.79	\$456,710.79	\$456,710.79	\$456,710.79	\$194,855.64
240000	Materiales y artículos de construcción y de ..	\$1,222,583.04	\$749,999.97	\$1,972,583.01	\$1,857,862.96	\$1,857,862.96	\$1,857,862.96	\$1,857,862.96	\$114,720.05
246000	Material eléctrico y electrónico	\$1,222,583.04	\$749,999.97	\$1,972,583.01	\$1,857,862.96	\$1,857,862.96	\$1,857,862.96	\$1,857,862.96	\$114,720.05
246001	Material eléctrico	\$1,222,583.04	\$749,999.97	\$1,972,583.01	\$1,857,862.96	\$1,857,862.96	\$1,857,862.96	\$1,857,862.96	\$114,720.05
250000	Productos químicos, farmacéuticos y de laboratorio	\$837,596.76	\$0.00	\$837,596.76	\$500,921.64	\$500,921.64	\$500,921.64	\$500,921.64	\$336,675.12
251000	Productos químicos básicos	\$760,422.49	\$0.00	\$760,422.49	\$494,160.00	\$494,160.00	\$494,160.00	\$494,160.00	\$266,262.49
251001	Sustancias químicas	\$760,422.49	\$0.00	\$760,422.49	\$494,160.00	\$494,160.00	\$494,160.00	\$494,160.00	\$266,262.49
253000	Medicinas y productos farmacéuticos	\$38,173.60	\$0.00	\$38,173.60	\$5,931.64	\$5,931.64	\$5,931.64	\$5,931.64	\$32,241.96
253001	Medicinas y productos farmacéuticos	\$38,173.60	\$0.00	\$38,173.60	\$5,931.64	\$5,931.64	\$5,931.64	\$5,931.64	\$32,241.96
254000	Materiales, accesorios y suministros médicos	\$39,000.67	\$0.00	\$39,000.67	\$830.00	\$830.00	\$830.00	\$830.00	\$38,170.67
254001	Materiales, accesorios y suministros médicos	\$39,000.67	\$0.00	\$39,000.67	\$830.00	\$830.00	\$830.00	\$830.00	\$38,170.67
260000	Combustibles, lubricantes y aditivos	\$8,867,143.71	-\$430,831.17	\$8,436,312.54	\$5,825,580.13	\$5,825,580.13	\$5,825,580.13	\$5,825,580.13	\$2,610,732.41
261000	Combustibles, lubricantes y aditivos	\$8,867,143.71	-\$430,831.17	\$8,436,312.54	\$5,825,580.13	\$5,825,580.13	\$5,825,580.13	\$5,825,580.13	\$2,610,732.41
261001	Combustibles y lubricantes vehic terr	\$8,867,143.71	-\$430,831.17	\$8,436,312.54	\$5,825,580.13	\$5,825,580.13	\$5,825,580.13	\$5,825,580.13	\$2,610,732.41
270000	Vestuario, blancos, prendas de protección y ..	\$408,041.10	\$0.00	\$408,041.10	\$308,787.47	\$308,787.47	\$308,787.47	\$308,787.47	\$99,253.63
271000	Vestuario y uniformes	\$368,041.10	\$0.00	\$368,041.10	\$308,787.47	\$308,787.47	\$308,787.47	\$308,787.47	\$59,253.63
271001	Vestuario, uniformes	\$368,041.10	\$0.00	\$368,041.10	\$308,787.47	\$308,787.47	\$308,787.47	\$308,787.47	\$59,253.63
272000	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
272001	Prendas de seguridad y protección personal	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
280000	Materiales y suministros para seguridad	\$51,998.04	\$0.00	\$51,998.04	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$47,018.04
282000	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$47,018.04
282001	Materiales de seguridad pública	\$51,998.04	\$0.00	\$51,998.04	\$4,980.00	\$4,980.00	\$4,980.00	\$4,980.00	\$47,018.04
290000	Herramientas, refacciones y accesorios menores	\$30,993.48	\$74,999.97	\$105,993.45	\$79,705.50	\$79,705.50	\$79,705.50	\$79,705.50	\$26,287.95
291000	Herramientas menores	\$30,993.48	\$74,999.97	\$105,993.45	\$79,705.50	\$79,705.50	\$79,705.50	\$79,705.50	\$26,287.95
291001	Herramientas menores	\$30,993.48	\$74,999.97	\$105,993.45	\$79,705.50	\$79,705.50	\$79,705.50	\$79,705.50	\$26,287.95
300000	SERVICIOS GENERALES	\$39,984,669.74	\$3,026,404.08	\$43,011,073.82	\$33,313,527.42	\$33,313,527.42	\$33,313,527.42	\$33,313,527.42	\$9,697,546.40
310000	Servicios básicos	\$8,332,784.37	\$632,994.75	\$8,965,779.12	\$6,730,209.05	\$6,730,209.05	\$6,730,209.05	\$6,730,209.05	\$2,235,570.07
311000	Energía eléctrica	\$7,260,469.16	\$632,994.75	\$7,893,463.91	\$6,380,010.05	\$6,380,010.05	\$6,380,010.05	\$6,380,010.05	\$1,513,453.86
311001	Servicios de energia electrica	\$7,260,469.16	\$632,994.75	\$7,893,463.91	\$6,380,010.05	\$6,380,010.05	\$6,380,010.05	\$6,380,010.05	\$1,513,453.86
312000	Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00	\$0.00	\$11,533.37

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Usr: supervisor

Fecha y hora de 18/oct./2024
11:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
312001	Gas	\$11,533.37	\$0.00	\$11,533.37	\$0.00	\$0.00	\$0.00	\$0.00	\$11,533.37
313000	Agua	\$951,857.00	\$0.00	\$951,857.00	\$274,856.00	\$274,856.00	\$274,856.00	\$274,856.00	\$677,001.00
313001	Servicio de agua	\$951,857.00	\$0.00	\$951,857.00	\$274,856.00	\$274,856.00	\$274,856.00	\$274,856.00	\$677,001.00
314000	Telefonía tradicional	\$108,924.84	\$0.00	\$108,924.84	\$75,343.00	\$75,343.00	\$75,343.00	\$75,343.00	\$33,581.84
314002	Servicio Telefonico Tradicional	\$108,924.84	\$0.00	\$108,924.84	\$75,343.00	\$75,343.00	\$75,343.00	\$75,343.00	\$33,581.84
320000	Servicios de arrendamiento	\$2,977,354.24	\$94,860.09	\$3,072,214.33	\$1,523,975.85	\$1,523,975.85	\$1,523,975.85	\$1,523,975.85	\$1,548,238.48
322000	Arrendamiento de edificios	\$521,194.20	\$0.00	\$521,194.20	\$108,529.52	\$108,529.52	\$108,529.52	\$108,529.52	\$412,664.68
322001	Arrendamiento de edificios	\$521,194.20	\$0.00	\$521,194.20	\$108,529.52	\$108,529.52	\$108,529.52	\$108,529.52	\$412,664.68
325000	Arrendamiento de equipo de transporte	\$1,556,100.04	-\$430,139.97	\$1,125,960.07	\$160,945.00	\$160,945.00	\$160,945.00	\$160,945.00	\$965,015.07
325001	Servicios de Arrendamiento de Vehiculos y Equipo	\$1,556,100.04	-\$430,139.97	\$1,125,960.07	\$160,945.00	\$160,945.00	\$160,945.00	\$160,945.00	\$965,015.07
326000	Arrendamiento de maquinaria, otros equipos y	\$900,060.00	\$525,000.06	\$1,425,060.06	\$1,254,501.33	\$1,254,501.33	\$1,254,501.33	\$1,254,501.33	\$170,558.73
326001	Arrendamiento de maquinaria, otros equipos y	\$900,060.00	\$525,000.06	\$1,425,060.06	\$1,254,501.33	\$1,254,501.33	\$1,254,501.33	\$1,254,501.33	\$170,558.73
330000	Servicios profesionales, científicos, técnicos y otros	\$1,279,732.80	-\$65,115.45	\$1,214,617.35	\$728,010.58	\$728,010.58	\$728,010.58	\$728,010.58	\$486,606.77
331000	Servicios legales, de contabilidad, auditoría y	\$131,972.00	-\$98,979.03	\$32,992.97	\$0.00	\$0.00	\$0.00	\$0.00	\$32,992.97
331001	Servicios legales	\$131,972.00	-\$98,979.03	\$32,992.97	\$0.00	\$0.00	\$0.00	\$0.00	\$32,992.97
333000	Servicios de consultoría administrativa, procesos,	\$427,776.56	-\$135,462.42	\$292,314.14	\$159,450.01	\$159,450.01	\$159,450.01	\$159,450.01	\$132,864.13
333001	Servicios de consultoría administrativa, procesos,	\$427,776.56	-\$135,462.42	\$292,314.14	\$159,450.01	\$159,450.01	\$159,450.01	\$159,450.01	\$132,864.13
334000	Servicios de capacitación	\$107,800.00	\$94,500.00	\$202,300.00	\$117,577.80	\$117,577.80	\$117,577.80	\$117,577.80	\$84,722.20
334001	Capacitación	\$107,800.00	\$94,500.00	\$202,300.00	\$117,577.80	\$117,577.80	\$117,577.80	\$117,577.80	\$84,722.20
336000	Servicios de apoyo administrativo, fotocopiado e	\$612,184.24	\$74,826.00	\$687,010.24	\$450,982.77	\$450,982.77	\$450,982.77	\$450,982.77	\$236,027.47
336001	Servicios apoyo adm, fotocop. e impresión	\$612,184.24	\$74,826.00	\$687,010.24	\$450,982.77	\$450,982.77	\$450,982.77	\$450,982.77	\$236,027.47
340000	Servicios financieros, bancarios y comerciales	\$1,964,817.02	-\$52,500.06	\$1,912,316.96	\$905,610.48	\$905,610.48	\$905,610.48	\$905,610.48	\$1,006,706.48
341000	Servicios financieros y bancarios	\$5,781.12	\$22,500.00	\$28,281.12	\$7,643.67	\$7,643.67	\$7,643.67	\$7,643.67	\$20,637.45
341001	Intereses, Desc., y otros Servicios Bancarios	\$5,781.12	\$22,500.00	\$28,281.12	\$7,643.67	\$7,643.67	\$7,643.67	\$7,643.67	\$20,637.45
344000	Seguros de responsabilidad patrimonial y fianzas	\$95,433.42	\$0.00	\$95,433.42	\$53,827.81	\$53,827.81	\$53,827.81	\$53,827.81	\$41,605.61
344001	Seguros personal y fianzas	\$95,433.42	\$0.00	\$95,433.42	\$53,827.81	\$53,827.81	\$53,827.81	\$53,827.81	\$41,605.61
345000	Seguro de bienes patrimoniales	\$0.00	\$74,999.97	\$74,999.97	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$67,610.97
345001	Seguros	\$0.00	\$74,999.97	\$74,999.97	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$67,610.97
347000	Fletes y maniobras	\$1,863,602.48	-\$150,000.03	\$1,713,602.45	\$836,750.00	\$836,750.00	\$836,750.00	\$836,750.00	\$876,852.45
347001	Fletes y Maniobras	\$1,863,602.48	-\$150,000.03	\$1,713,602.45	\$836,750.00	\$836,750.00	\$836,750.00	\$836,750.00	\$876,852.45
350000	Servicios de instalación, reparación, mantenimiento	\$7,444,951.22	\$576,571.59	\$8,021,522.81	\$6,613,603.20	\$6,613,603.20	\$6,613,603.20	\$6,613,603.20	\$1,407,919.61
351000	Conservación y mantenimiento menor de inmuebles	\$2,860,279.15	\$285,153.30	\$3,145,432.45	\$2,575,244.89	\$2,575,244.89	\$2,575,244.89	\$2,575,244.89	\$570,187.56

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Usr: supervisor

Fecha y hora de 18/oct./2024 11:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
351001	Conservación y mant. menor de inmuebles	\$812,481.60	-\$523,051.20	\$289,430.40	\$114,242.57	\$114,242.57	\$114,242.57	\$114,242.57	\$175,187.83
351002	Mantenimiento de parques y jardines	\$10,592.28	\$0.00	\$10,592.28	\$0.00	\$0.00	\$0.00	\$0.00	\$10,592.28
351004	Mant. e Inst. Eq y Herr.p/suministro agua	\$2,037,205.27	\$808,204.50	\$2,845,409.77	\$2,461,002.32	\$2,461,002.32	\$2,461,002.32	\$2,461,002.32	\$384,407.45
353000	Instalación, reparación y mantenimiento de equipo de	\$20,890.04	\$0.00	\$20,890.04	\$460.00	\$460.00	\$460.00	\$460.00	\$20,430.04
353001	Mantenimiento de bienes informáticos	\$20,890.04	\$0.00	\$20,890.04	\$460.00	\$460.00	\$460.00	\$460.00	\$20,430.04
355000	Reparación y mantenimiento de equipo de transporte	\$1,922,041.91	\$1,087,499.97	\$3,009,541.88	\$2,913,287.86	\$2,913,287.86	\$2,913,287.86	\$2,913,287.86	\$96,254.02
355001	Mantenimiento de Vehículos	\$1,922,041.91	\$1,087,499.97	\$3,009,541.88	\$2,913,287.86	\$2,913,287.86	\$2,913,287.86	\$2,913,287.86	\$96,254.02
356000	Reparación y mantenimiento de equipo de defensa y	\$0.00	\$106,796.34	\$106,796.34	\$95,120.00	\$95,120.00	\$95,120.00	\$95,120.00	\$11,676.34
356001	Rep.y mant.de equipo de defensa y seguridad	\$0.00	\$106,796.34	\$106,796.34	\$95,120.00	\$95,120.00	\$95,120.00	\$95,120.00	\$11,676.34
357000	Instalación, reparación y mantenimiento de maquinaria,	\$522,758.88	-\$392,069.16	\$130,689.72	\$0.00	\$0.00	\$0.00	\$0.00	\$130,689.72
357001	Mantenimiento de Maquinaria y Equipo	\$522,758.88	-\$392,069.16	\$130,689.72	\$0.00	\$0.00	\$0.00	\$0.00	\$130,689.72
358000	Servicios de limpieza y manejo de desechos	\$2,045,381.24	-\$510,808.86	\$1,534,572.38	\$1,014,251.53	\$1,014,251.53	\$1,014,251.53	\$1,014,251.53	\$520,320.85
358002	Servicio de limpieza y manejo de desechos	\$2,045,381.24	-\$510,808.86	\$1,534,572.38	\$1,014,251.53	\$1,014,251.53	\$1,014,251.53	\$1,014,251.53	\$520,320.85
359000	Servicios de jardinería y fumigación	\$73,600.00	\$0.00	\$73,600.00	\$15,238.92	\$15,238.92	\$15,238.92	\$15,238.92	\$58,361.08
359001	Servicios de jardinería y fumigación	\$73,600.00	\$0.00	\$73,600.00	\$15,238.92	\$15,238.92	\$15,238.92	\$15,238.92	\$58,361.08
360000	Servicios de comunicación social y publicidad	\$639,143.45	-\$80,438.40	\$558,705.05	\$336,870.75	\$336,870.75	\$336,870.75	\$336,870.75	\$221,834.30
361000	Difusión por radio, televisión y otros medios de	\$639,143.45	-\$80,438.40	\$558,705.05	\$336,870.75	\$336,870.75	\$336,870.75	\$336,870.75	\$221,834.30
361001	Difusión de programas y actividades gub	\$639,143.45	-\$80,438.40	\$558,705.05	\$336,870.75	\$336,870.75	\$336,870.75	\$336,870.75	\$221,834.30
370000	Servicios de traslado y viáticos	\$134,507.00	\$1,500.03	\$136,007.03	\$42,060.00	\$42,060.00	\$42,060.00	\$42,060.00	\$93,947.03
375000	Viáticos en el país	\$98,759.00	\$1,500.03	\$100,259.03	\$35,100.00	\$35,100.00	\$35,100.00	\$35,100.00	\$65,159.03
375001	Viáticos en el país	\$98,759.00	\$1,500.03	\$100,259.03	\$35,100.00	\$35,100.00	\$35,100.00	\$35,100.00	\$65,159.03
379000	Otros servicios de traslado y hospedaje	\$35,748.00	\$0.00	\$35,748.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$28,788.00
379001	Otros servicios de traslado y hospedaje	\$35,748.00	\$0.00	\$35,748.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$28,788.00
380000	Servicios oficiales	\$16,012,074.51	\$1,918,531.53	\$17,930,606.04	\$15,610,364.71	\$15,610,364.71	\$15,610,364.71	\$15,610,364.71	\$2,320,241.33
382000	Gastos de orden social y cultural	\$16,012,074.51	\$1,918,531.53	\$17,930,606.04	\$15,610,364.71	\$15,610,364.71	\$15,610,364.71	\$15,610,364.71	\$2,320,241.33
382002	Eventos culturales	\$16,012,074.51	\$1,918,531.53	\$17,930,606.04	\$15,610,364.71	\$15,610,364.71	\$15,610,364.71	\$15,610,364.71	\$2,320,241.33
390000	Otros servicios generales	\$1,199,305.13	\$0.00	\$1,199,305.13	\$822,822.80	\$822,822.80	\$822,822.80	\$822,822.80	\$376,482.33
392000	Impuestos y derechos	\$119,866.04	\$0.00	\$119,866.04	\$19,332.80	\$19,332.80	\$19,332.80	\$19,332.80	\$100,533.24
392006	Pago de derechos	\$119,866.04	\$0.00	\$119,866.04	\$19,332.80	\$19,332.80	\$19,332.80	\$19,332.80	\$100,533.24
398000	Impuesto sobre nóminas y otros que se deriven de una	\$1,079,439.09	\$0.00	\$1,079,439.09	\$803,490.00	\$803,490.00	\$803,490.00	\$803,490.00	\$275,949.09
398001	Imp.s/ nóminas y otros deriven rel.laboral	\$1,079,439.09	\$0.00	\$1,079,439.09	\$803,490.00	\$803,490.00	\$803,490.00	\$803,490.00	\$275,949.09
400000	TRANSFERENCIAS, ASIGNACIONES,	\$5,695,226.62	-\$1,803,901.68	\$3,891,324.94	\$2,212,582.78	\$2,212,582.78	\$2,212,582.78	\$2,212,582.78	\$1,678,742.16



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

Usr: supervisor

Fecha y hora de 18/oct./2024 11:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
440000	Ayudas sociales	\$5,695,226.62	-\$1,803,901.68	\$3,891,324.94	\$2,212,582.78	\$2,212,582.78	\$2,212,582.78	\$2,212,582.78	\$1,678,742.16
441000	Ayudas sociales a personas	\$4,994,793.62	-\$1,854,151.65	\$3,140,641.97	\$1,565,626.74	\$1,565,626.74	\$1,565,626.74	\$1,565,626.74	\$1,575,015.23
441001	Ayudas sociales a personas	\$4,994,793.62	-\$1,854,151.65	\$3,140,641.97	\$1,565,626.74	\$1,565,626.74	\$1,565,626.74	\$1,565,626.74	\$1,575,015.23
443000	Ayudas sociales a instituciones de enseñanza	\$45,939.00	\$0.00	\$45,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,939.00
443001	Ayudas sociales a instit de enseñanza	\$45,939.00	\$0.00	\$45,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,939.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$654,494.00	\$50,249.97	\$704,743.97	\$646,956.04	\$646,956.04	\$646,956.04	\$646,956.04	\$57,787.93
445001	Subsidios para el Fomento Deportivo	\$32,000.00	-\$24,000.03	\$7,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$7,999.97
445002	Ayudas sociales a instituciones sin fines de lucro	\$143,000.00	-\$75,750.03	\$67,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$67,249.97
445003	CUOTAS ALIMENTICIAS	\$62,110.00	\$0.00	\$62,110.00	\$56,230.00	\$56,230.00	\$56,230.00	\$56,230.00	\$5,880.00
445004	DEFENSA MENOR	\$86,328.00	\$0.00	\$86,328.00	\$57,552.00	\$57,552.00	\$57,552.00	\$57,552.00	\$28,776.00
445005	HOSPITAL	\$158,400.00	\$0.00	\$158,400.00	\$105,600.00	\$105,600.00	\$105,600.00	\$105,600.00	\$52,800.00
445006	CRIRH	\$172,656.00	\$0.00	\$172,656.00	\$115,104.00	\$115,104.00	\$115,104.00	\$115,104.00	\$57,552.00
445007	DESCUENTO FEIEF	\$0.00	\$150,000.03	\$150,000.03	\$312,470.04	\$312,470.04	\$312,470.04	\$312,470.04	-\$162,470.01
500000	BIENES MUEBLES, INMUEBLES E	\$3,453,368.46	-\$1,286,603.10	\$2,166,765.36	\$180,305.36	\$180,305.36	\$180,305.36	\$180,305.36	\$1,986,460.00
510000	Mobiliario y equipo de administración	\$403,868.46	-\$71,603.10	\$332,265.36	\$130,305.36	\$130,305.36	\$130,305.36	\$130,305.36	\$201,960.00
511000	Muebles de oficina y estantería	\$128,990.00	-\$96,742.44	\$32,247.56	\$0.00	\$0.00	\$0.00	\$0.00	\$32,247.56
511001	Muebles de oficina y estantería	\$128,990.00	-\$96,742.44	\$32,247.56	\$0.00	\$0.00	\$0.00	\$0.00	\$32,247.56
515000	Equipo de cómputo y de tecnología de la información	\$274,878.46	\$25,139.34	\$300,017.80	\$130,305.36	\$130,305.36	\$130,305.36	\$130,305.36	\$169,712.44
515001	Bienes informáticos	\$274,878.46	\$25,139.34	\$300,017.80	\$130,305.36	\$130,305.36	\$130,305.36	\$130,305.36	\$169,712.44
540000	Vehículos y equipo de transporte	\$3,040,000.00	-\$1,215,000.00	\$1,825,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$1,775,000.00
541000	Vehiculos y equipo terrestre	\$3,040,000.00	-\$1,215,000.00	\$1,825,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$1,775,000.00
541001	Equipo de Transporte Terrestre	\$3,040,000.00	-\$1,215,000.00	\$1,825,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$1,775,000.00
560000	Maquinaria, otros equipos y herramientas	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
569000	Otros equipos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
569001	Otros Equipos	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
600000	INVERSION PUBLICA	\$2,920,000.00	-\$1,387,500.03	\$1,532,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,499.97
610000	Obra pública en bienes de dominio público	\$2,920,000.00	-\$1,387,500.03	\$1,532,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,499.97
611000	Edificación habitacional	\$920,000.00	-\$637,500.06	\$282,499.94	\$0.00	\$0.00	\$0.00	\$0.00	\$282,499.94
611002	REPO 2024 OBRAS POR ETIQUETAR	\$120,000.00	-\$37,500.03	\$82,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$82,499.97
611004	FGP 2024 OBRAS POR ETIQUETAR	\$800,000.00	-\$600,000.03	\$199,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.97
614000	División de terrenos y construcción de obras de	\$2,000,000.00	-\$749,999.97	\$1,250,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.03
614005	FORTAMUN 2023 OBRAS POR ETIQUETAR	\$2,000,000.00	-\$749,999.97	\$1,250,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.03



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

Usr: supervisor

Fecha y hora de 18/oct./2024 11:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
Tesorería Municipal		\$111,609,888.00	-\$4,840,855.65	\$106,769,032.35	\$76,537,776.35	\$76,537,776.35	\$76,537,776.35	\$76,537,776.35	\$30,231,256.00
103 Obras Publicas									
600000	INVERSION PUBLICA	\$27,350,842.00	-\$150,584.22	\$27,200,257.78	\$19,595,298.08	\$19,595,298.08	\$19,595,298.08	\$19,595,298.08	\$7,604,959.70
610000	Obra pública en bienes de dominio público	\$27,350,842.00	-\$150,584.22	\$27,200,257.78	\$19,595,298.08	\$19,595,298.08	\$19,595,298.08	\$19,595,298.08	\$7,604,959.70
611000	Edificación habitacional	\$27,350,842.00	-\$12,653,771.94	\$14,697,070.06	\$3,703,939.19	\$3,703,939.19	\$3,703,939.19	\$3,703,939.19	\$10,993,130.87
611001	2024/FAISM012000 OBRAS POR ETIQUETAR	\$27,350,842.00	-\$15,431,726.43	\$11,919,115.57	\$0.00	\$0.00	\$0.00	\$0.00	\$11,919,115.57
611005	2024/FAISM012012 CONSTRUCCION DE 10	\$0.00	\$132,196.68	\$132,196.68	\$176,262.21	\$176,262.21	\$176,262.21	\$176,262.21	-\$44,065.53
611006	2024/FAISM012019 CONSTRUCCION DE 14	\$0.00	\$182,731.05	\$182,731.05	\$243,641.41	\$243,641.41	\$243,641.41	\$243,641.41	-\$60,910.36
611007	2024/FAISM012020 CONSTRUCCION DE 10	\$0.00	\$132,196.68	\$132,196.68	\$176,262.21	\$176,262.21	\$176,262.21	\$176,262.21	-\$44,065.53
611008	2024/FAISM012021 CONSTRUCCION DE 11	\$0.00	\$144,830.25	\$144,830.25	\$193,107.01	\$193,107.01	\$193,107.01	\$193,107.01	-\$48,276.76
611009	2024/FAISM012022 CONSTRUCCION DE 13	\$0.00	\$170,097.48	\$170,097.48	\$226,796.61	\$226,796.61	\$226,796.61	\$226,796.61	-\$56,699.13
611010	2024/FAISM012023 CONSTRUCCION DE 12	\$0.00	\$157,463.82	\$157,463.82	\$209,951.81	\$209,951.81	\$209,951.81	\$209,951.81	-\$52,487.99
611011	2024/FAISM012027 CONSTRUCCION DE 11	\$0.00	\$144,830.25	\$144,830.25	\$193,107.01	\$193,107.01	\$193,107.01	\$193,107.01	-\$48,276.76
611012	2024/FAISM012030 CONSTRUCCION DE 12	\$0.00	\$157,463.82	\$157,463.82	\$209,951.81	\$209,951.81	\$209,951.81	\$209,951.81	-\$52,487.99
611013	2024/FAISM012031 CONSTRUCCION DE 10	\$0.00	\$132,196.68	\$132,196.68	\$176,262.21	\$176,262.21	\$176,262.21	\$176,262.21	-\$44,065.53
611014	2024/FAISM012032 CONSTRUCCION DE 10	\$0.00	\$132,196.68	\$132,196.68	\$176,262.21	\$176,262.21	\$176,262.21	\$176,262.21	-\$44,065.53
611015	2024FAISM012034 CONSTRUCCION DE 20	\$0.00	\$258,532.65	\$258,532.65	\$344,710.22	\$344,710.22	\$344,710.22	\$344,710.22	-\$86,177.57
611016	2024/FAISM012037 CONSTRUCCION DE 11	\$0.00	\$144,830.25	\$144,830.25	\$193,107.01	\$193,107.01	\$193,107.01	\$193,107.01	-\$48,276.76
611017	2024/FAISM012038 CONSTRUCCION DE 10	\$0.00	\$132,196.68	\$132,196.68	\$176,262.21	\$176,262.21	\$176,262.21	\$176,262.21	-\$44,065.53
611018	2024/FAISM012039 CONSTRUCCION DE 10	\$0.00	\$132,196.68	\$132,196.68	\$176,262.21	\$176,262.21	\$176,262.21	\$176,262.21	-\$44,065.53
611019	2024/FAISM012040 CONSTRUCCION DE 10	\$0.00	\$132,196.68	\$132,196.68	\$176,262.21	\$176,262.21	\$176,262.21	\$176,262.21	-\$44,065.53
611020	2024/FAISM012042 CONSTRUCCION DE 21	\$0.00	\$271,166.31	\$271,166.31	\$361,555.02	\$361,555.02	\$361,555.02	\$361,555.02	-\$90,388.71
611021	2024/FAISM012050 CONSTRUCCION DE 17	\$0.00	\$220,631.85	\$220,631.85	\$294,175.81	\$294,175.81	\$294,175.81	\$294,175.81	-\$73,543.96
613000	Construcción de obras para el abastecimiento de agua,	\$0.00	\$4,787,177.49	\$4,787,177.49	\$5,694,235.30	\$5,694,235.30	\$5,694,235.30	\$5,694,235.30	-\$907,057.81
613001	2024/FAISM012013 EQUIPAMIENTO DE TINACO	\$0.00	\$351,681.39	\$351,681.39	\$468,908.51	\$468,908.51	\$468,908.51	\$468,908.51	-\$117,227.12
613002	2024/FAISM012014 EQUIPAMIENTO DE TINACO	\$0.00	\$144,188.91	\$144,188.91	\$192,251.92	\$192,251.92	\$192,251.92	\$192,251.92	-\$48,063.01
613003	2024/FAISM012015 EQUIPAMIENTO DE TINACO	\$0.00	\$144,188.91	\$144,188.91	\$192,251.92	\$192,251.92	\$192,251.92	\$192,251.92	-\$48,063.01
613004	2024/FAISM012016 EQUIPAMIENTO DE TINACO	\$0.00	\$254,851.56	\$254,851.56	\$339,802.10	\$339,802.10	\$339,802.10	\$339,802.10	-\$84,950.54
613005	2024/FAISM012017 EQUIPAMIENTO DE TINACO	\$0.00	\$158,021.82	\$158,021.82	\$210,695.70	\$210,695.70	\$210,695.70	\$210,695.70	-\$52,673.88
613006	2024/FAISM012043 EQUIPAMIENTO DE TINACO	\$0.00	\$114,884.55	\$114,884.55	\$153,179.45	\$153,179.45	\$153,179.45	\$153,179.45	-\$38,294.90
613007	2024/FAISM/012046 CONSTRUCCION DE RED	\$0.00	\$1,578,123.18	\$1,578,123.18	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	\$1,800,000.00	-\$221,876.82



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO

ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

Usr: supervisor

Fecha y hora de 18/oct./2024 11:50 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
613008 2024/FAISM012047 EQUIPAMIENTO DE TINACO	\$0.00	\$144,188.91	\$144,188.91	\$0.00	\$0.00	\$0.00	\$0.00	\$144,188.91
613009 2024/FAISM012048 EQUIPAMIENTO DE TINACO	\$0.00	\$144,188.91	\$144,188.91	\$0.00	\$0.00	\$0.00	\$0.00	\$144,188.91
613010 2024/FAISM012051 CONSTRUCCION DE TANQUE	\$0.00	\$430,678.71	\$430,678.71	\$574,238.26	\$574,238.26	\$574,238.26	\$574,238.26	-\$143,559.55
613011 2024/FAISM012053 CONSTRUCCION DE RED DE	\$0.00	\$125,930.61	\$125,930.61	\$167,907.44	\$167,907.44	\$167,907.44	\$167,907.44	-\$41,976.83
613012 2024/FAISM012054 CONSTRUCCION DE DRENAJE	\$0.00	\$487,500.03	\$487,500.03	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	-\$162,499.97
613013 2024/FAISM012055 SUBESTACION EN POZO	\$0.00	\$236,250.00	\$236,250.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	-\$78,750.00
613014 2024/FAISM012057 EQUIPAMIENTO DE POZO	\$0.00	\$472,500.00	\$472,500.00	\$630,000.00	\$630,000.00	\$630,000.00	\$630,000.00	-\$157,500.00
614000 División de terrenos y construcción de obras de	\$0.00	\$7,716,010.23	\$7,716,010.23	\$10,197,123.59	\$10,197,123.59	\$10,197,123.59	\$10,197,123.59	-\$2,481,113.36
614001 2024/FAISM012001 CONSTRUCCIÓN DE RODADAS	\$0.00	\$465,000.03	\$465,000.03	\$620,000.00	\$620,000.00	\$620,000.00	\$620,000.00	-\$154,999.97
614002 2024/FAISM012002 CONSTRUCCIÓN DE	\$0.00	\$538,633.26	\$538,633.26	\$718,177.67	\$718,177.67	\$718,177.67	\$718,177.67	-\$179,544.41
614003 2024/FAISM012003 CONSTRUCCIÓN DE	\$0.00	\$460,571.85	\$460,571.85	\$614,095.83	\$614,095.83	\$614,095.83	\$614,095.83	-\$153,523.98
614004 2024/FAISM012004 CONSTRUCCIÓN DE	\$0.00	\$457,499.97	\$457,499.97	\$610,000.00	\$610,000.00	\$610,000.00	\$610,000.00	-\$152,500.03
614006 2024/FAISM012005 CONSTRUCCION DE	\$0.00	\$187,745.13	\$187,745.13	\$250,326.85	\$250,326.85	\$250,326.85	\$250,326.85	-\$62,581.72
614007 2024/FAISM012006 CONSTRUCCION DE	\$0.00	\$187,745.13	\$187,745.13	\$250,326.85	\$250,326.85	\$250,326.85	\$250,326.85	-\$62,581.72
614008 2024/FAISM012007 CONSTRUCCION DE RODADAS	\$0.00	\$187,745.13	\$187,745.13	\$250,326.85	\$250,326.85	\$250,326.85	\$250,326.85	-\$62,581.72
614009 2024/FAISM012008 CONSTRUCCION DE RODADAS	\$0.00	\$166,832.37	\$166,832.37	\$222,443.12	\$222,443.12	\$222,443.12	\$222,443.12	-\$55,610.75
614010 2024/FAISM012009 CONSTRUCCION DE RODADAS	\$0.00	\$188,166.42	\$188,166.42	\$250,888.52	\$250,888.52	\$250,888.52	\$250,888.52	-\$62,722.10
614011 2024/FAISM012010 CONSTRUCCION DE	\$0.00	\$233,742.78	\$233,742.78	\$311,657.10	\$311,657.10	\$311,657.10	\$311,657.10	-\$77,914.32
614012 2024/FAISM012011 CONSTRUCCION DE	\$0.00	\$233,399.07	\$233,399.07	\$311,198.79	\$311,198.79	\$311,198.79	\$311,198.79	-\$77,799.72
614013 REHABILITACION DE PAVIMENTO DE CONCRETO	\$0.00	\$41,167.53	\$41,167.53	\$0.00	\$0.00	\$0.00	\$0.00	\$41,167.53
614015 2024/FAISM012018 CONSTRUCCION DE RODADAS	\$0.00	\$187,745.13	\$187,745.13	\$250,326.85	\$250,326.85	\$250,326.85	\$250,326.85	-\$62,581.72
614016 2024/FAISM012024 CONSTRUCCION DE RODADAS	\$0.00	\$120,710.61	\$120,710.61	\$160,947.46	\$160,947.46	\$160,947.46	\$160,947.46	-\$40,236.85
614017 2024/FAISM012025 CONSTRUCCION DE RODADAS	\$0.00	\$464,361.12	\$464,361.12	\$619,148.17	\$619,148.17	\$619,148.17	\$619,148.17	-\$154,787.05
614018 2024/FAISM012026 CONSTRUCCION DE	\$0.00	\$437,836.32	\$437,836.32	\$583,781.74	\$583,781.74	\$583,781.74	\$583,781.74	-\$145,945.42
614019 2024/FAISM012028 CONSTRUCCION DE	\$0.00	\$187,745.13	\$187,745.13	\$250,326.85	\$250,326.85	\$250,326.85	\$250,326.85	-\$62,581.72
614020 2024/FAISM012029 CONSTRUCCION DE RODADAS	\$0.00	\$271,590.30	\$271,590.30	\$362,120.36	\$362,120.36	\$362,120.36	\$362,120.36	-\$90,530.06
614021 2024FAISM012033 CONSTRUCCION DE	\$0.00	\$381,153.15	\$381,153.15	\$508,204.17	\$508,204.17	\$508,204.17	\$508,204.17	-\$127,051.02
614022 2024/FAISM012035 CONSTRUCCION DE RODADAS	\$0.00	\$97,031.88	\$97,031.88	\$129,375.83	\$129,375.83	\$129,375.83	\$129,375.83	-\$32,343.95
614023 2024/FAISM012036 CONSTRUCCION DE	\$0.00	\$460,937.52	\$460,937.52	\$614,583.38	\$614,583.38	\$614,583.38	\$614,583.38	-\$153,645.86
614024 2024/FAISM012041 CONSTRUCCION DE	\$0.00	\$187,745.13	\$187,745.13	\$250,326.85	\$250,326.85	\$250,326.85	\$250,326.85	-\$62,581.72
614025 2024/FAISM012044 CONSTRUCCION DE	\$0.00	\$188,166.42	\$188,166.42	\$250,888.52	\$250,888.52	\$250,888.52	\$250,888.52	-\$62,722.10
614026 2024/FAISM012045 CONSTRUCCION DE RODADAS	\$0.00	\$188,295.21	\$188,295.21	\$215,060.31	\$215,060.31	\$215,060.31	\$215,060.31	-\$26,765.10



H. AYUNTAMIENTO DE ATOTONILCO EL GRANDE, HIDALGO ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 30/sep./2024

Usr: supervisor

Fecha y hora de | 18/oct./2024
11:50 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
614027 2024/FAISM012049 CONSTRUCCION DE MURO DE	\$0.00	\$193,060.35	\$193,060.35	\$257,413.85	\$257,413.85	\$257,413.85	\$257,413.85	-\$64,353.50
614028 2024/FAISM012052 CONSTRUCCIÓN DE	\$0.00	\$538,633.26	\$538,633.26	\$718,177.67	\$718,177.67	\$718,177.67	\$718,177.67	-\$179,544.41
614029 2024/FAISM012056 CONSTRUCCIÓN DE	\$0.00	\$462,750.03	\$462,750.03	\$617,000.00	\$617,000.00	\$617,000.00	\$617,000.00	-\$154,249.97
Obras Publicas	\$27,350,842.00	-\$150,584.22	\$27,200,257.78	\$19,595,298.08	\$19,595,298.08	\$19,595,298.08	\$19,595,298.08	\$7,604,959.70
Total Final	\$138,960,730.00	-\$4,991,439.87	\$133,969,290.13	\$96,133,074.43	\$96,133,074.43	\$96,133,074.43	\$96,133,074.43	\$37,836,215.70